

**Minutes for Regularly Scheduled Board Meeting**  
**To Be Held in the District Office Board Room**  
**1055 Griffiths Lane**  
**Ashwaubenon, WI 54304**  
**(Phone: 920.492.2900)**

**Wednesday, June 14, 2023**

**6:30 p.m.**

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**A. Call to order:** Board President Vyskocil called the meeting to order at 6:31 pm

**B. Roll call:**

Board Members Present: Vyskocil, VanLaanen, , Garrigan, VandeWalle, VanDeKreeke  
Board Members Excused: All present  
School Choice Advisory Representative: Matthew Rotter  
Other Present: Kurt Weyers, Keith Lucius, Tammy Nicholson, Andy Bake, Nick Senger, Dirk Ribbens, Brian Carter, Michael Heim, Pete Marto

**C. Declaration of quorum:** Quorum present

**D. Pledge of allegiance:** The pledge was recited

**E. Adoption of Agenda:** Moved VanLaanen, seconded by Garrigan to adopt the agenda as presented. Aye 5 (Vyskocil, VanLaanen, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0

**F. Citizens and/or delegations:**

**1. Public Forum** – no topics presented

**G. Consent Agenda:** Moved by VandeWalle, seconded by VanLaanen to approve Consent Agenda items 1-5 as presented. Aye 5 (Vyskocil, VanLaanen, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion Carried 5:0.

- 1. Minutes of the regular meeting held on Wednesday, May 10, 2023
- 2. Minutes of the executive session held on Wednesday, May 10, 2023
- 3. The schedule of checks written 05/02/23 to 06/05/23
- 4. Staffing: hirings, resignations, retirements, leave of absences
- 5. Boards financial reports for April

**H. Superintendent’s Report- Special Recognition**

- **Press Times:** Welcome to Kana Coonce, the district’s new Press Times Reporter
- **Jaguar Excellence Awards:** Jaguar Excellence awards were awarded in the month of May bringing the 2022-23 total to 1,076.
- **Graduation Ceremonies:** Weyers spoke about the recent graduations at the high school, Parkview, Pioneer, Valley View and the 5K parade at Cormier. He thanked the board for their participation in these events.
- **Summer School:** Summer school started this week with 1,350 students enrolled. Thank you to Brian Carter, Michael Heim, Lisa Cook, Cassie Schneider, Kris Hucek, Heidi Lassila, Nick Senger, and all of our staff for everything they do to provide this opportunity for our students.
- **Truman Thor:** Congratulation to Truman Thor for being recognized as the Sarah Swan Volunteer Award recipient from the Ashwaubenon Performing Arts Center.
- **Thea Kral Recognition:** Congratulation to Thea Kral for winning the WIAA State Champion in the Discuss.

- **Strategic Plan Update:** Weyers presented to the board the updated Vision, Mission, Core Values, Pillars and shorten version of the action steps. The Vision, Mission, Core Values and Pillars will be shared with the community in the upcoming Jaguar Nation newsletter. Banners of these items will be displayed in each building. Weyers will present more on the Strategic Plan at future board meeting.

**I. Discussion/Presentation Items:** no topic presented

**J. Action Items:**

1. **Adoption of Annual Meeting and Budget Hearing Agendas:** Lucius explained the board needs to approved the Annual Meeting and Budget Hearing agenda in June prior to them being posted. Moved VanLaanen, seconded by VanDeKreeke to approve the Adoption of the Annual Meeting and Budget Hearing Agendas as presented. Aye 5 (Vyskocil, VanLaanen, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0.
2. **Preliminary Budget Approval:** Lucius review the preliminary budget with the board. He reviewed the main points and areas of concern in the newly proposed State budget. The board would like to see the state legislatures at a future meeting to discuss the proposed budget and answer their questions. Lucius stated that the budget could be updated prior to the Annual Meeting if new information is learned. Moved VanLaanen, seconded by Garrigan to approve the Preliminary Budget as presented. Aye 5 (Vyskocil, VanLaanen, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0.
3. **Lamers Contract:** Lucius presented the Lamers contract extension for one year (covering through 2027-28), locking in the bussing rate for 2023-24 with a 6% rate increase and increasing the hourly rate for co-curriculars and other bussing to \$22.26/hr for the 2023-24 school year. Moved VanLaanen, seconded by VandeWalle to approve the Lamers Contract as presented. Aye 4 (Vyskocil, VanLaanen, Garrigan, VandeWalle), Nay 0, Abstain 1 (VanDeKreeke). Motion carried 4:0:1.
4. **Employee Travel Meal Reimbursement:** Lucius stated there has not been an increase for the employee travel meal reimbursement rate in over 10 years. He recommended the board approve the meal limits (both in-state and out-of-state) to the following: Breakfast - \$13.00, Lunch \$15.00 and Dinner \$26.00. These rates would be effective July 1, 2023. Moved VanDeKreeke, seconded by VanLaanen to approve the Employee Travel Meal Reimbursement as presented. Aye 5 (Vyskocil, VanLaanen, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0.
5. **Administrative Handbook:** Weyers presented changes to the Administrative Handbook. The following was recommended: updating the language to the previously approve retirement plans, updating options for closed offices days and the changing Christmas Eve, New Year's Eve and Good Friday from closed office days to paid holidays. Moved Garrigan, seconded by VanDeKreeke to approve the Administrative Handbook updates as presented. Aye 5 (Vyskocil, VanLaanen, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0.
6. **General Records Schedule Adoption:** Weyers explained the recent update in the Wisconsin Records Retention Law. The updates to the 2010 schedule resulted in 9 new General Records Schedules along with the 2023 Wisconsin Public School District and Related Records schedule. He explained that board action is needed to opt into the 9 new General Records Schedules. Moved VanLaanen, seconded by Garrigan to approve the General Records Scheduled Adoptions as presented. Aye 5 (Vyskocil, VanLaanen, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0.

**K. Board & Superintendent Communications:**

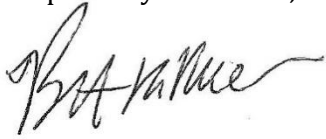
- Weyers shared the positive comments he received from parents and community members around the district's transparency when providing information on the referendum.

**L. Future Board Meetings & Topics:**

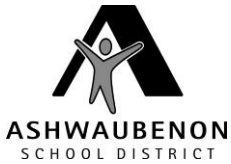
- The Annual Meeting/Budget Hearing is scheduled for Wednesday, July 12, 2023, at 6:00 pm in the District Office.
- The next board meeting is scheduled for Wednesday, July 12, 2023, following the Annual Meeting/Budget Hearing in the District Office.

**M. Adjournment:** Moved VanLaanen, seconded by VanDeKreeke to adjourn the meeting at 7:50 pm. Aye 5 (Vyskocil, VanLaanen, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Brett VandeWalle", written in a cursive style.

Brett VandeWalle



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**(Phone: 920.492.2900)**

**Wednesday, April 12, 2023**

**6:30 p.m.**

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**A. Call to order:** Board Clerk Vyskocil called the meeting to order at 6:32 pm

**B. Roll call:**

Board Members Present: Vyskocil, Garrigan, VandeWalle, VanDeKreeke  
 Board Members Excused: VanLaanen  
 School Choice Advisory Representative: Matthew Rotter  
 Other Present: Kurt Weyers, Keith Lucius, Tammy Nicholson, Andy Bake, Heidi Lassila, Nick Senger, Dirk Ribbens, Doug Pieschek, Kris Hucek, Michael Heim, Pete Marto, Brian Carter, Jason Fisch, Andrea Pasqualucci, Michael Smits

**C. Declaration of quorum:** Quorum present

**D. Pledge of allegiance:** The pledge was recited

**E. Adoption of Agenda:** Moved VanDeKreeke, seconded by Garrigan to adopt the agenda as presented. Aye 4 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 4:0

**F. Announcement of Executive Session**

In accordance with W.S. 19.85(1) (c) an executive session is being held for the consideration of employment, promotion, compensation or performance evaluation data of any public employee over which the body has jurisdiction or exercises responsibility.

**G. Citizens and/or delegations:** no topics presented

**H. Board Appointments:**

**1. Board Appointments**

- a. **AHS Graduation** - Sun., June 11, 2023, at 1:30 pm (*Jennie, Jay and Brian*)
- b. **8<sup>th</sup> Grade Graduation** - Tues., June 6, 2023, time 6:30 pm (*Jennie, Brian*)
- c. **5<sup>th</sup> Grade Graduation**
  - 1. Valley View – Fri, June 2, 2023, at 1:30 pm (*Matt, Jennie, Brett*)
  - 2. Pioneer – Thurs., June 1, 2023, at 6:00 pm (*Jennie, Matt*)
- d. **WASB Convention** - January 17-19, 2024 (*Jennie, Brett, Michelle*)
- e. **CESA 7 Meeting** - May 10, 2023 at 6:30 pm (*Brian*)

**I. Consent Agenda:** Moved VanDeKreeke, seconded by Garrigan to approve Consent Agenda items 1-6 as presented. Aye 4 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 4:0

- 1. Minutes of the regular meeting held on Wednesday, March 15, 2023
- 2. Minutes of the Board of Canvassers meeting held on Thursday, April 6, 2023
- 3. The schedule of checks written 3/07/23 to 4/03/23
- 4. Staffing: hirings, resignations, retirements, leave of absences

5. There were 2 co-curricular approved
6. Board financial reports for February

#### J. Superintendent's Report (Special Recognition)

- **Jaguar Excellence Awards:** For the month of March, 75 Jaguar Excellence awards were handed out to staff. We have already 802 Jaguar Excellence awards winners this school year.
- **School Board Elections:** Please join me in congratulating Jennie Vyskocil and Brian VanDeKreeke on being elected back to the school board for another term. Your dedication and commitment along with your tremendous servant leadership to our school district is greatly appreciated.
- **Referendum Update:** Thank you to our wonderful community for supporting our operational referendum. To pass an operational referendum at 61% is very rare. Across the state this spring, only 58% of referendums passed. We can all celebrate the amount of trust that we have built in our community over the years. Way to go Ashwaubenon!!
- **Golden Apple Winners:** We are very proud to recognize two outstanding teachers in the Ashwaubenon School District who were recognized as Teachers of Distinction. Both of these two teachers are absolutely gifted at their craft and doing amazing things for kids and our school district every day. Amanda Paul, who is an incredible 2nd grade teacher at Valley View Elementary School and Taylor Ratzburg, an outstanding kindergarten teacher at Pioneer. We are very excited to announce that 8th grade science teacher Michael Smits from Parkview Middle School is our 2023 Golden Apple winner. Mike is an incredible science teacher who goes above and beyond for each of his students as well as make a personal connection with every student. Congratulations Mike, we are extremely proud of you. All three teachers will be recognized next week at the 30 year anniversary of the Golden Apple at the Lambeau Field Atrium.
- **Brian Carter:** Brian Carter was recently announced as a 2023 Herb Kohl Fellowship Leadership recipient. This award recognizes 16 outstanding school leaders throughout the State of Wisconsin. Brian's leadership has been outstanding as the Principal of Cormier Early Learning Center. We are very proud of Brian's well deserved recognition.

#### K. Discussion Items:

#### L. Action Items:

1. **AHS Track Naming:** Senger requested the naming of the high school track to the "Al Vandenberg Track". He explained that the cost to change the signage to include "Al Vandenberg Track" is minimal and would be covered by the Athletic Department. Preliminary ideas would be to include his name on back of the press box and on the scoreboard. Former students Rob Servais, Roy Geurts, Brian VanDeKreeke and family members Dave and Amy Steavpack spoke about Mr. Vandenberg's accomplishments as a coach and teacher.
  - He was the first track (1968 – 1994) and football coach (1967-1972) at AHS.
  - He led the boys track team to the State Championship in 1974.
  - He was a coach and a teacher in the district for over 30 years.
  - He always stressed that "we are a team" and was all about respecting teachers, coaches and teammates. These qualities and teaching help to make his former students who they are today.
  - He made a deep and lasting impact on his students. He always stated that it is not about the race but about the preparation and hard work that leads up to the race.
  - His biggest accomplishment is the lasting impact he has made on his students as a coach and as a teacher.
  - Senger stated that if the board approves this recommendation, the intent will be to recognize Mr. Vandenberg at the May 12<sup>th</sup> invite. Hucek stated that this is the same day as the Jag Jog where Parkview students will be using the track to celebrate

Moved VanDeKreeke, seconded by VandeWalle to approve the naming of the high school track to "Al Vandenberg Track" as presented. Aye 4 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 4:0.

2. **Extended Contracts:** Lucius explained that the board is presented with the request for extended contracts every spring. Per board approval, these hours are split between being paid out and trade off days. Extended contracts allow for necessary services at the high school and middle school to continue beyond the normal school year. Lucius explained the work each position needs to be accomplished before the start of school using extended hours.

Moved Garrigan, seconded by VanDeKreeke to approve the Extended Contracts as presented. Aye 4 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 4:0.

3. **Preliminary Layoffs:** Lucius stated that the board is receiving a list of preliminary non-renewals for layoff purposes for review and approval. These preliminary non-renewals must be approved by the board by April 30<sup>th</sup>. The lay-offs are enrollment based and recommended as part of the budget balancing process. Lucius reminded the board that these layoffs can always be called back in part or whole if the enrollment or staffing situations change.

The recommended preliminary non-renewals for layoff purposes are as follows:

- Amy Kopp – Partial lay-off of 0.08 FTE from her music teacher position at Valley View and Cormier
- Chris Dinse – Partial lay-off of 0.30 from his middle school music teacher position

Moved VanDeKreeke, seconded by VandeWalle to approve the Preliminary Layoffs as presented. Aye 4 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 4:0.

**M. Board & Superintendent Communications:**

- a. Weyers shared a number of thank you cards with the board. He spoke about the emails he has received from residents who participated in the community conversation. They thanked the district for inviting them to be a part of the strategic planning process.
- b. Vyskocil recognized Keith Lucius and Kurt Weyers for their work on the referendum. She stated that the bulk of the work fell on these two. She stated she is grateful for everything that Keith did to pass this referendum.

**N. Future Board Meetings & Topics:**

- The May regular board meeting is scheduled for **Wednesday, May 10, 2023, at 6:30 pm** in the District Office Board Room.

**O. Adjournment to executive session:**

In accordance with W.S. 19.85(1) (c) an executive session is being held for the consideration of employment, promotion, compensation or performance evaluation data of any public employee over which the body has jurisdiction or exercises responsibility.

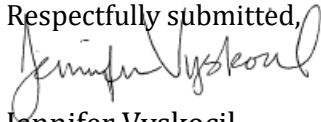
Moved VanDeKreeke, seconded by VandeWalle to adjourn executive session at 7:11 pm. Aye 4 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 4:0.

**P. Adjournment to open session:**

**Q. Action following executive session:**

- 4. Staff Compensation:** Discussed compensation for support staff. Moved by VanDeKreeke, seconded by VandeWalle to
- increase pay for all hourly positions by \$2.00 an hour beginning the 2023-24 school year with Noon Duty increase effective March 24, 2023
  - Increase of \$4.00 an hour for the curriculum rate (\$24 to \$28) beginning the 2023-24 school year.
  - increase certified substitute teacher pay by \$12.00 per day beginning the 2023-24 school year
- Aye 3 (Garrigan, VandeWalle, VanDeKreeke), Abstain 1 (Vyskocil), Nay 0. Motion carried 3:1:0

**R. Adjournment** Moved VanDeKreeke, seconded by VandeWalle to adjourn the meeting at 8:12 pm. Aye 4 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 4:0.

Respectfully submitted,  
  
Jennifer Vyskocil

CHECK NUMBER	COMMENT	CHECK DATE	COMMENT	VENDOR	AMOUNT
290		05/12/2023		CORP MASTERCARD	0.00
290		05/12/2023		CORP MASTERCARD	0.00
291		06/12/2023		CORP MASTERCARD	54,030.81
291		06/12/2023		CORP MASTERCARD	0.00
291		06/12/2023		CORP MASTERCARD	0.00
2333		06/20/2023		BANK FIRST	248,747.49
2334		06/20/2023		WI DEPT OF REVENUE	34,365.80
2335		06/20/2023		WI DEPT OF REVENUE	575.52
2338		06/29/2023		WI RETIREMENT SYSTEM	244,705.94
2339		06/29/2023		VISION SERVICE PLAN	2,931.74
2340		07/05/2023		BANK FIRST	205,725.12
2341		07/05/2023		WI DEPT OF REVENUE	40,413.31
31932		06/05/2023		ORTIZ, ANA CLAUDIA	-10.00
31967		06/19/2023		PROMOTIONAL DESIGNS INC	-411.00
31971		06/07/2023		COX, JEREMY	599.00
31972		06/07/2023		EQUAL RIGHTS DIVISION	90.00
31973		06/07/2023		FASTSIGNS	35.00
31974		06/07/2023		HARRINGTON, LORRIE	55.00
31975		06/07/2023		HESS, ANDY OR KATIE	25.00
31976		06/07/2023		KOZLOSKI, NICK	400.00
31977		06/07/2023		KRUEGER, JAY	200.00
31978		06/07/2023		LACHANCE, KRISTEN	108.00
31979		06/07/2023		MACLEAN, IAN	200.00
31980		06/07/2023		NOTRE DAME ACADEMY	580.00
31981		06/07/2023		PAYNE, SEAN OR TRACY	25.00
31982		06/07/2023		PETTY CASH ASHWAUBENON HIGH SCHOOL	1,200.00
31983		06/07/2023		RAMBO, ELLEN	25.00
31984		06/07/2023		ROCKET ALUMNI SOLUTIONS INC	1,999.00
31985		06/07/2023		TEAM APPAREL & SPECIALTIES INC	2,625.00
31986		06/07/2023		WEDDLE, BRENDA	288.00
31987		06/07/2023		WILKINS, AMANDA	19.00
31988		06/21/2023		ASHWAUBENON BASKETBALL ASSOCIATION	1,160.16
31989		06/21/2023		BROWN COUNTY GOLF COURSE	1,000.00
31990		06/21/2023		ERBERT AND GERBERT'S	419.59
31991		06/21/2023		HUDL	9,400.00
31992		06/21/2023		JAYME BOGNER/JOSTENS	240.00
31993		06/21/2023		JIMMY O'S GOLF SHOP	450.00
31994		06/21/2023		PLAY IT AGAIN SPORTS INC	255.84
31995		06/21/2023		STONE, SHENA	48.98
31996		06/21/2023		THIRY, LAURA	358.42
31997		06/21/2023		VALLEY APPAREL & PROMOTIONS	339.15
31998		06/21/2023		WI DECA	550.00
31999		06/28/2023		CUPCAKE COUTURE	138.75
32000		06/28/2023		EL TORO TRAINING	1,325.75
32001		06/28/2023		HEALY AWARDS INC	62.45
32002		06/28/2023		HYVEE	811.40
32003		06/28/2023		SCHWARTZ, ADAM	400.00
32004		06/28/2023		TEAM APPAREL & SPECIALTIES INC	1,350.00
32005		06/28/2023		VELICER SHANNON OR TED	412.33
109566		06/16/2023		UW GREEN BAY	-1,600.00
109601		06/09/2023		ALLEN, ELIZABETH	107.00
109602		06/09/2023		ASHWAUBENON OPTIMISTS CLUB	58.00
109603		06/09/2023		ASHWAUBENON PUBLIC SAFETY - FIRE INSPECT	50.00
109604		06/09/2023		BRICKHOUSE SCHOOL SERVICES	16.50
109605		06/09/2023		BROWN COUNTY TREASURER	3,505.10
109606		06/09/2023		CARDIO PARTNERS INC	325.00



CHECK NUMBER	COMMENT	CHECK DATE	COMMENT	VENDOR	AMOUNT
109607		06/09/2023		CRISIS PREVENTION INSTITUTE INC	200.00
109608		06/09/2023		DELL MARKETING LP	39,425.06
109609		06/09/2023		EXTREME ENTERTAINMENT	375.00
109610		06/09/2023		FLINN SCIENTIFIC INC	3,947.11
109611		06/09/2023		FOLLETT SCHOOL SOLUTIONS LLC	133.97
109612		06/09/2023		FRAME OF MIND INC	153.81
109613		06/09/2023		FRANCOIS, ROGER	14.54
109614		06/09/2023		GRAINGER INC	453.67
109615		06/09/2023		HEARTLAND BUSINESS SYSTEMS LLC	102.50
109616		06/09/2023		HEYRMAN & GREEN BAY BLUE	674.00
109617		06/09/2023		INLAND FINANCE COMPANY	269.20
109618		06/09/2023		LAKESHORE LEARNING MATERIALS	46.98
109619		06/09/2023		LAYDEN, JENNIFER	530.95
109620		06/09/2023		LESAGE, CHERYL	11.70
109621		06/09/2023		MEDCO SUPPLY CO	60.00
109622		06/09/2023		NATURE'S BEST FLORAL	149.99
109623		06/09/2023		ROUTE 41 PIZZA LLC - DOMINO'S	3,715.50
109624		06/09/2023		SAM'S CLUB/SYCHRONY BANK	532.99
109625		06/09/2023		SEYMOUR, PAUL	573.09
109626		06/09/2023		SLATHER, JESSICA	192.05
109627		06/09/2023		SPRINKLER COMPANY INC	1,347.92
109628		06/09/2023		UW OSHKOSH	1,557.36
109629		06/09/2023		VANGALIS, BONNIE	138.38
109630		06/09/2023		WEST DE PERE SCHOOL DISTRICT	398.50
109631		06/09/2023		ZIMONICK BROTHERS PRODUCE INC	1,078.15
109632		06/16/2023		ASHWAUBENON EDUCATION FOUNDATION	10.00
109633		06/16/2023		UNITED WAY OF BROWN COUNTY INC	76.00
109634		06/16/2023		WI SUPPORT COLLECTION TRUST FUND	1,112.29
109635		06/19/2023		ACCEPTIONAL MINDS LLC	6,386.25
109636		06/19/2023		AMBROSIUS SALES & SERVICE INC	215.95
109637		06/19/2023		ANDERSON, DANA	161.75
109638		06/19/2023		APPERSON	197.08
109639		06/19/2023		BELONGIA, JAMES	65.00
109640		06/19/2023		BOBBIT, PAMELA	15.00
109641		06/19/2023		BRASSFIELD, JAMIE	130.00
109642		06/19/2023		BROWN COUNTY PUBLIC HEALTH DIVISION	3,457.00
109643		06/19/2023		CHARACTER STRONG LLC	13,592.20
109644		06/19/2023		CONRADT, KARLEIGH	35.00
109645		06/19/2023		COOTWAY, CURT	45.00
109646		06/19/2023		DUET RESOURCE GROUP/DJMI	8,572.20
109647		06/19/2023		FRAME OF MIND INC	862.84
109648		06/19/2023		GERBERS, NICOLE	110.00
109649		06/19/2023		GEZELLA, MIKE	385.00
109650		06/19/2023		GRAINGER INC	159.90
109651		06/19/2023		HANSON, BIFF	65.00
109652		06/19/2023		MEHLBERG, REX	95.00
109653		06/19/2023		NISSEN, CHRISTIAN	140.00
109654		06/19/2023		PRAIRIE FARMS DAIRY, INC	12,803.28
109655		06/19/2023		PRZYBELSKI, ZEKE	95.00
109656		06/19/2023		REYNOLDS, CHRISTINA	125.00
109657		06/19/2023		RIEMER MICHELLE	178.23
109658		06/19/2023		ROUTE 41 PIZZA LLC - DOMINO'S	1,346.25
109659		06/19/2023		STAPLES BUSINESS CREDIT	59.24
109660		06/19/2023		SYSCO	1,303.07
109661		06/19/2023		TEMMER, ROBIN	110.00
109662		06/19/2023		TRUGREEN 4991	1,695.48

CHECK NUMBER	COMMENT	CHECK DATE	COMMENT	VENDOR	AMOUNT
109663		06/19/2023		WALLACE, BRIAN	55.00
109664		06/19/2023		WASPA	1,615.00
109665		06/19/2023		WI DEPT OF JUSTICE	133.00
109666		06/19/2023		WI SCHOOL PUBLIC RELATIONS ASSN	125.00
109667		06/19/2023		WILLIAMS, WILLIAM PETER	600.00
109668		06/19/2023		ZIMONICK BROTHERS PRODUCE INC	692.30
109669		06/19/2023		RIEMER MICHELLE	190.82
109670		06/19/2023		SCHWEITZER, MAUREEN	550.00
109671		06/26/2023		AATG	215.00
109672		06/26/2023		ADVANTA PRINT LLC	746.00
109673		06/26/2023		ASHWAUBENON BOWLING ALLEY	445.50
109674		06/26/2023		ASHWAUBENON WATER & SEWER UTILITY	1,936.88
109675		06/26/2023		BADGER SPORTS PARK	3,003.00
109676		06/26/2023		BETTER DAYS MENTORING LLC	21,196.50
109677		06/26/2023		BIEBELS CATERING & RENTAL	856.12
109678		06/26/2023		BIELKE, KERRY	430.92
109679		06/26/2023		BK INTERACTIVE LLC	4,000.00
109680		06/26/2023		BOONE, KENDALL	20.00
109681		06/26/2023		BRICKHOUSE SCHOOL SERVICES	691.05
109682		06/26/2023		BRIGHTLY SOFTWARE INC	1,273.00
109683		06/26/2023		CAR-X AUTO SERVICE INC	282.99
109684		06/26/2023		CELLCOM GREEN BAY MSA	1,446.87
109685		06/26/2023		CESA 8	6,585.00
109686		06/26/2023		CHARTER COMMUNICATIONS	229.46
109687		06/26/2023		COASTAL ENTERPRISES	2,722.50
109688		06/26/2023		COMMUNITY INSURANCE CORP	25.00
109689		06/26/2023		COMPANY E 2ND WI CIVIL WAR REENACTORS	600.00
109690		06/26/2023		DAVE BURGESS CONSULTING INC	70.00
109691		06/26/2023		GARRIGAN, JOHANNA	1,323.67
109692		06/26/2023		GREEN BAY SOUTHWEST HIGH SCHOOL	323.21
109693		06/26/2023		GREEN BAY CITY TREASURER	417.00
109694		06/26/2023		GROSS-STANGE, JENNIFER	20.00
109695		06/26/2023		GUNDUPALLE, BHARATHI	35.00
109696		06/26/2023		HOUGHTON MIFFLIN CO	10,998.36
109697		06/26/2023		HOUGHTON MIFFLIN HARCOURT	12,647.80
109698		06/26/2023		IMIG, JAKE	104.45
109699		06/26/2023		JAMES, KORTNEY	20.00
109700		06/26/2023		JOHNSON, AMANDA	23.14
109701		06/26/2023		KUPSH, AMY	172.88
109702		06/26/2023		LASEE, RAY	9.10
109703		06/26/2023		LAYDEN, JENNIFER	100.00
109704		06/26/2023		LIGHTHOUSE PRODUCTIONS	5,054.90
109705		06/26/2023		METHENY, MELISSA	5.00
109706		06/26/2023		MT OLYMPUS ENTERPRISES INC	3,207.00
109707		06/26/2023		NEENAH MUSIC PARENTS	2,730.00
109707		07/07/2023		NEENAH MUSIC PARENTS	-2,730.00
109708		06/26/2023		NSIGHT TELS SERVICES	1,381.80
109709		06/26/2023		PAGE, KATHERINE	62.99
109710		06/26/2023		PANORAMA EDUCATION INC	19,024.00
109711		06/26/2023		PARAGON DEVELOPMENT SYSTEMS	8,441.90
109712		06/26/2023		PAYNE, SARA	9.00
109713		06/26/2023		PRAIRIE FARMS DAIRY, INC	1,190.18
109714		06/26/2023		PRANGE, JENNIFER	5.00
109715		06/26/2023		REITER, NICOLE	35.00
109716		06/26/2023		RENARD'S CATERING	4,187.87
109717		06/26/2023		RGM ENTERPRISES LLC	1,280.00

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109718		06/26/2023		ROTHE, KRISTIN	39.90
109719		06/26/2023		SCHOLASTIC INC	854.92
109720		06/26/2023		SCHOOL DATEBOOKS INC	1,872.94
109721		06/26/2023		STAPLES BUSINESS CREDIT	184.41
109722		06/26/2023		SYBLE HOPP	18,700.00
109723		06/26/2023		SYSCO	139.82
109724		06/26/2023		T-MOBILE	200.00
109725		06/26/2023		THOR, TRUMAN	1,050.00
109726		06/26/2023		VANBEEK, BETH	32.45
109727		06/26/2023		VYSKOCIL, JENNIFER	74.15
109728		06/26/2023		WI ASSN OF SCHOOL BUSINESS OFFICIALS	275.00
109729		06/26/2023		WI EDUCATORS RISK MGMT COOPERATIVE	3,612.67
109730		06/26/2023		ZIMONICK BROTHERS PRODUCE INC	579.60
109731		06/26/2023		NEENAH JOINT SCHOOL DISTRICT	2,730.00
109732		06/29/2023		MADISON NATL LIFE INSURANCE CO	1,828.73
109733		06/29/2023		MADISON NATL LIFE INSURANCE CO	8,155.76
109734		06/29/2023		BEST BUDDIES INTERNATIONAL	900.00
109735		07/03/2023		WI SUPPORT COLLECTION TRUST FUND	1,087.29
109736		07/03/2023		ACCEPTIONAL MINDS LLC	1,771.25
109737		07/03/2023		ACUITY	114,519.00
109738		07/03/2023		ACUTRANS	96.03
109739		07/03/2023		AEGIS CORP	1,996.00
109740		07/03/2023		AMUNDSEN DAVIS	427.50
109741		07/03/2023		APPLETON AREA SCHOOL DISTRICT	30.00
109742		07/03/2023		ASSETWORKS RISK MANAGEMENT INC	9,850.00
109743		07/03/2023		AWSA-WFEA	5,397.00
109744		07/03/2023		BAKER, KODI	19.90
109745		07/03/2023		BAY VERTE MACHINERY INC	280.39
109746		07/03/2023		BESSON, BRENDA	16.20
109747		07/03/2023		BETTER DAYS MENTORING LLC	5,087.00
109748		07/03/2023		BISCHOFF, MARY	27.50
109749		07/03/2023		BLOHOWIAK, THOMAS OR CARRIE	24.45
109750		07/03/2023		BMB LLC	14,790.72
109751		07/03/2023		BONGLE, AMY	48.25
109752		07/03/2023		BOSTEDT, STACY	20.10
109753		07/03/2023		BUEHLER, DENNIS	23.95
109754		07/03/2023		CANTEEN DINING SERVICES	984.96
109755		07/03/2023		CARDIO PARTNERS INC	3,036.00
109756		07/03/2023		CAROLINA BIOLOGICAL	612.90
109757		07/03/2023		CESA 2	1,800.00
109758		07/03/2023		COMMUNITY INSURANCE CORP	19,815.00
109759		07/03/2023		CONLEY, JENNIFER	14.85
109760		07/03/2023		DAVIDSON, AMBER	36.15
109761		07/03/2023		DUFF, LISA	45.75
109762		07/03/2023		EHMKE, ROBBIE OR TRICIA	19.85
109763		07/03/2023		ELLIOTT, ANDREA	28.50
109764		07/03/2023		FIRE-PIXEL	30.00
109765		07/03/2023		GODDARD MONICA	165.14
109766		07/03/2023		GREEN BAY CHAMBER OF COMMERCE INC	9,645.00
109767		07/03/2023		GREGOR, MARIA	22.00
109768		07/03/2023		HEALY AWARDS INC	306.85
109769		07/03/2023		HOLFORD, KIM	28.80
109770		07/03/2023		HONOLD, JULIE	43.95
109771		07/03/2023		JACQUES, TRACY	63.02
109772		07/03/2023		JACQUET, LAURA	14.85
109773		07/03/2023		JAHNKE, KELLEY	27.95

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NUMBER	DATE	VENDOR	AMOUNT
109774	07/03/2023	JAKEL, STEPHANIE	6.99
109775	07/03/2023	KELLY, JAMES OR DONNA	17.75
109776	07/03/2023	KEY BENEFIT CONCEPTS LLC	960.00
109777	07/03/2023	LOGO SHOP, THE	2,860.20
109778	07/03/2023	LUND, JOELY	17.85
109779	07/03/2023	MALCOLM, AMANDA	16.70
109780	07/03/2023	MARLOWE, KEELY	42.65
109781	07/03/2023	MEYER, VICKY	39.60
109782	07/03/2023	MINZLAFF, TODD	12.90
109783	07/03/2023	NASSP	385.00
109784	07/03/2023	OCLC INC (ONLINE COMPUTER LIBRARY CENTER	15.50
109785	07/03/2023	OLBRANTZ, JESSE	33.10
109786	07/03/2023	PARISE, BETH ANN	42.60
109787	07/03/2023	PAYNE, TRACEY	20.60
109788	07/03/2023	PEER, RODNEY OR CAROL	67.85
109789	07/03/2023	POWERSCHOOL GROUP LLC	30,870.78
109790	07/03/2023	PRAIRIE FARMS DAIRY, INC	923.02
109791	07/03/2023	REINHEIMER, JESSICA	10.75
109792	07/03/2023	REMONDINI, RENEE	27.05
109793	07/03/2023	ROUTE 41 PIZZA LLC - DOMINO'S	1,147.75
109794	07/03/2023	SCHALLER, SARAH	5,200.00
109795	07/03/2023	SCHOOL HOUSE	182.15
109796	07/03/2023	SCHUYLER, HEATHER	16.30
109797	07/03/2023	SHOPK12	2,138.50
109798	07/03/2023	SOLUTION TREE	1,428.39
109799	07/03/2023	SORBO, ADDIE	11.25
109800	07/03/2023	STEEN MACEK PAPER COMPANY	207.44
109801	07/03/2023	STEINFELDT, JAZMINE	22.00
109802	07/03/2023	TEAGUE, DEREK	27.00
109803	07/03/2023	TILLOT, LYNDSY	26.80
109804	07/03/2023	UNIFIED SCHOOL DISTRICT OF DE PERE	2,327.50
109805	07/03/2023	VANDUYSE, SARA	11.30
109806	07/03/2023	VOLK, MICHELLE	229.57
109807	07/03/2023	WAY, JENNIFER	13.85
109808	07/03/2023	WI ASSN OF SCHOOL BOARDS INC	8,306.00
109809	07/03/2023	WI SCHOOL PUBLIC RELATIONS ASSN	125.00
109810	07/03/2023	YMCA CAMP U-NAH-LI-YA	1,070.00
109811	07/03/2023	ZUNIGA, WENDY	12.00
109812	07/05/2023	FACTS4ME INC	300.00
109813	07/05/2023	MESSAMORE, AMY	20.00
109814	07/05/2023	PARAGON DEVELOPMENT SYSTEMS	6,533.50
109815	07/05/2023	SCHREITER, MATTHEW	20.00
222301687	06/06/2023	TRUE NORTH ENERGY	8,167.50
222301688	06/07/2023	MEINEL, ANDREW	124.34
222301689	06/07/2023	PENZA, KEVIN	145.55
222301690	06/07/2023	WP BEVERAGES LLC - PEPSI COLA OF GREEN B	225.42
222301691	06/09/2023	ALPHA BAKING COMPANY	418.23
222301692	06/09/2023	BATTERIES PLUS LLC	171.46
222301693	06/09/2023	BIRDSEYE DAIRY INC	412.72
222301694	06/09/2023	CINTAS CORPORATION	207.43
222301695	06/09/2023	ENTERPRISE RENT-A-CAR	2,625.55
222301696	06/09/2023	FOLLETT CONTENT SOLUTIONS LLC	5,602.72
222301697	06/09/2023	GFL ENVIRONMENTAL USA INC	2,834.83
222301698	06/09/2023	HANSEN, COLLEEN	58.99
222301699	06/09/2023	HANSEN, COREY	136.89
222301700	06/09/2023	IMIG, JAKE	45.50

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222301701		06/09/2023		KELLY, ANGELA	23.56
222301702		06/09/2023		LAMERS BUS LINES INC	5,751.32
222301703		06/09/2023		LYNC ACADEMY LLC	1,800.00
222301704		06/09/2023		MARCO	1,175.40
222301705		06/09/2023		MENARDS INC	510.59
222301706		06/09/2023		PEPSI COLA OF GREEN BAY	514.03
222301707		06/09/2023		PERFORMANCE FOODSERVICE	10,567.18
222301708		06/09/2023		PIESCHEK, DOUG	525.00
222301709		06/09/2023		QUILL CORP	306.43
222301710		06/09/2023		RAMER, CHARITY	487.50
222301711		06/09/2023		RATZ, DAWN	67.47
222301712		06/09/2023		SCHOOL SPECIALTY LLC	25.38
222301713		06/09/2023		VITRANO, MEGAN	98.80
222301714		06/09/2023		WI PUBLIC SERVICE CORP	41,125.88
222301715		06/09/2023		WILS	2,283.75
222301716		06/16/2023		RELIANCE TRUST COMPANY - ASHWAUBNEON 403	11,048.76
222301717		06/16/2023		RELIANCE TRUST COMPANY - ASHWAUBENON 457	8,790.40
222301718		06/16/2023		WEA TSA TRUST	95,715.95
222301719		06/19/2023		ALPHA BAKING COMPANY	323.88
222301720		06/19/2023		AMERICAN WELDING & GAS INC	320.37
222301721		06/19/2023		BIRDSEYE DAIRY INC	461.49
222301722		06/19/2023		BLICK ART MATERIALS	119.82
222301723		06/19/2023		CAMERA CORNER INC	666.99
222301724		06/19/2023		CARRICO AQUATIC RESOURCES INC	3,623.00
222301725		06/19/2023		CINTAS CORPORATION	207.43
222301726		06/19/2023		COMPASS GROUP	69,491.00
222301727		06/19/2023		FOLLETT CONTENT SOLUTIONS LLC	1,777.12
222301728		06/19/2023		GREEN BAY AREA PUBLIC SCHOOLS	7,449.44
222301729		06/19/2023		HEID MUSIC CO	141.62
222301730		06/19/2023		HEINEMANN EDUCATIONAL BOOKS	7,956.00
222301731		06/19/2023		INFO MART INC	176.00
222301732		06/19/2023		LAMERS BUS LINES INC	87,576.93
222301733		06/19/2023		LYNC ACADEMY LLC	5,340.00
222301734		06/19/2023		MARCO	20,193.17
222301735		06/19/2023		MENARDS INC	611.30
222301736		06/19/2023		NASSCO INC	152.26
222301737		06/19/2023		PERFORMANCE FOODSERVICE	7,541.81
222301738		06/19/2023		QUILL CORP	226.30
222301739		06/19/2023		SEVEN UP BOTTLING CO INC	23.50
222301740		06/19/2023		SHERWIN WILLIAMS COMPANY	118.28
222301741		06/19/2023		SKYWARD	17,221.00
222301742		06/19/2023		SYSTEMS FURNITURE LLC	9,046.00
222301743		06/19/2023		USIC LOCATING SERVICES INC	56.98
222301744		06/19/2023		VOS ELECTRIC INC	1,159.15
222301745		06/19/2023		TRUE NORTH ENERGY	6,480.00
222301746		06/19/2023		ST JOHN THE BAPTIST	573.65
222301747		06/20/2023		TRUE NORTH ENERGY	900.00
222301748		06/20/2023		TRUE NORTH ENERGY	1,980.00
222301749		06/21/2023		AMBROSIUS STUDIOS INC	50.00
222301750		06/21/2023		BIOPURE GREEN BAY	300.00
222301751		06/21/2023		BSN SPORTS LLC	455.00
222301752		06/21/2023		HOME TEAM SPORTS & APPAREL INC	66.68
222301753		06/21/2023		LACHANCE, KRISTEN	3.99
222301754		06/21/2023		MATHU, NADINE	173.85
222301755		06/21/2023		REYNOLDS, GEORGE	103.18
222301756		06/22/2023		RELIANCE TRUST COMPANY - ASHWAUBNEON 403	34,898.22

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222301757		06/22/2023		WEA TSA TRUST	189,349.10
222301758		06/26/2023		ALPHA BAKING COMPANY	95.24
222301759		06/26/2023		AMAZON CAPITAL SERVICES	6,049.78
222301760		06/26/2023		AMERICAN WELDING & GAS INC	950.39
222301761		06/26/2023		APPLE COMPUTER INC	129.00
222301762		06/26/2023		BAKE, ANDREW	282.80
222301763		06/26/2023		BATTERIES PLUS LLC	104.40
222301764		06/26/2023		BERNATH, JAMIE	152.34
222301765		06/26/2023		BESCHTA, LAURA	79.26
222301766		06/26/2023		BRENNENSTUHL, ANN	113.77
222301767		06/26/2023		BRUNETTE, LAUREN	260.04
222301768		06/26/2023		CAVIL, LORI	40.09
222301769		06/26/2023		CDW GOVERNMENT	635.82
222301770		06/26/2023		CESA 6	5,052.12
222301771		06/26/2023		CINTAS CORPORATION	207.43
222301772		06/26/2023		COOK, TASHA	74.02
222301773		06/26/2023		DIETZLER, JESSICA	11.66
222301774		06/26/2023		DILLENBERG, AMY	159.54
222301775		06/26/2023		ENTERPRISE RENT-A-CAR	845.25
222301776		06/26/2023		FOLLETT CONTENT SOLUTIONS LLC	7,667.75
222301777		06/26/2023		GEHRING, LORI	44.47
222301778		06/26/2023		GENOVESE, KRISTIN	108.77
222301779		06/26/2023		HERALD, KATHERINE	73.23
222301780		06/26/2023		HUCEK, KRISTINE	169.65
222301781		06/26/2023		INFO MART INC	145.00
222301782		06/26/2023		KALLIES, JAMIE	7.60
222301783		06/26/2023		KASTER, MEEGAN	26.53
222301784		06/26/2023		LAFORCE HARDWARE INC	54.00
222301785		06/26/2023		LAMERS BUS LINES INC	4,009.03
222301786		06/26/2023		LASEE, JAMIE	171.74
222301787		06/26/2023		LUDWIG, LOIS	36.22
222301788		06/26/2023		LYNC ACADEMY LLC	1,740.00
222301789		06/26/2023		MACHT VILLAGE PROGRAMS LLC	24,469.00
222301790		06/26/2023		MADISON, JODIE	65.64
222301791		06/26/2023		MANION, AMBER	12.97
222301792		06/26/2023		MARTO, PETER	110.63
222301793		06/26/2023		MENARDS INC	411.71
222301794		06/26/2023		OBERSTADT, MEGAN	188.50
222301795		06/26/2023		PAUL, AMANDA	107.40
222301796		06/26/2023		PERFORMANCE FOODSERVICE	2,715.29
222301797		06/26/2023		PHILLIPS, BRENDA	689.59
222301798		06/26/2023		SCHOOL SPECIALTY LLC	1,317.98
222301799		06/26/2023		SHERWIN WILLIAMS COMPANY	118.28
222301800		06/26/2023		THOMPSON, JENNICA	184.79
222301801		06/26/2023		TREML, KIMBERLY	84.37
222301802		06/26/2023		UNITED MAILING SERVICES INC	409.56
222301803		06/26/2023		WEX BANK	975.22
222301804		06/26/2023		WEYERS, KURT	186.02
222301805		06/26/2023		WHITNEY, DYAN	1,728.00
222301806		06/26/2023		WILLIAMS, DENISE	85.56
222301807		06/26/2023		TRUE NORTH ENERGY	450.00
222301808		06/27/2023		WEA TSA TRUST	500.00
222301809		06/28/2023		BSN SPORTS LLC	2,250.00
222301810		06/28/2023		ENTERPRISE RENT-A-CAR	121.87
222301811		06/28/2023		LAMERS BUS LINES INC	3,138.00
232400001		07/03/2023		ALPHA BAKING COMPANY	18.22

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232400002		07/03/2023		ARMSTRONG, MICHELLE	29.61
232400003		07/03/2023		BAER PERFORMANCE MARKETING	750.00
232400004		07/03/2023		BELLIN HEALTH	19,663.20
232400005		07/03/2023		BIRDSEYE DAIRY INC	148.40
232400006		07/03/2023		BRUNETTE, LAUREN	88.39
232400007		07/03/2023		BSN SPORTS LLC	1,500.00
232400008		07/03/2023		CDW GOVERNMENT	3,491.75
232400009		07/03/2023		CINTAS CORPORATION	137.89
232400010		07/03/2023		CONSTELLATION NEWENERGY-GAS DIV LLC	2,201.00
232400011		07/03/2023		DEMCO INC	127.24
232400012		07/03/2023		DIEDRICK, MEGAN	459.36
232400013		07/03/2023		EHRFURTH, CHRISTINA	318.27
232400014		07/03/2023		FIRST SUPPLY LLC- GREEN BAY	72.91
232400015		07/03/2023		FOLLETT CONTENT SOLUTIONS LLC	103.00
232400016		07/03/2023		HALLAM, DIANN	43.23
232400017		07/03/2023		HEID MUSIC CO	241.92
232400018		07/03/2023		JANSSEN, MICHELLE	12.55
232400019		07/03/2023		KERSHEK, LAURIE	198.29
232400020		07/03/2023		KUMHALA, CRISTINE	617.47
232400021		07/03/2023		LAMERS BUS LINES INC	141,324.51
232400022		07/03/2023		LOHRENTZ, KELLY	540.44
232400023		07/03/2023		LUDWIG, LOIS	25.29
232400024		07/03/2023		MACHT VILLAGE PROGRAMS LLC	2,175.00
232400025		07/03/2023		MARCO	2,498.25
232400026		07/03/2023		MARTO, PETER	36.00
232400027		07/03/2023		MEAL MAGIC CORPORATION	4,995.00
232400028		07/03/2023		MENARDS INC	107.14
232400029		07/03/2023		OBERSTADT, MEGAN	52.00
232400030		07/03/2023		PASQUALUCCI, ANDREA	94.94
232400031		07/03/2023		PERFORMANCE FOODSERVICE	6,560.11
232400032		07/03/2023		PHILLIPS, BRENDA	316.82
232400033		07/03/2023		QUILL CORP	176.29
232400034		07/03/2023		QUINLAN, SEAN	14.99
232400035		07/03/2023		SCHENK, JODIE	26.50
232400036		07/03/2023		TAURIAINEN, KAITLIN	387.31
232400037		07/03/2023		THOMPSON, JENNICA	131.96
232400038		07/03/2023		THOR, TRUMAN	500.00
232400039		07/03/2023		VANNIEUWENHOVEN, FALINE	24.99
232400040		07/03/2023		WCASS	425.00
232400041		07/03/2023		WEYERS, KURT	71.05
232400042		07/03/2023		WHITNEY, DYAN	71.05
232400043		07/03/2023		WI DOCUMENT IMAGING LLC	3,091.47
232400044		07/03/2023		WILLS, RENEE	364.00
232400045		07/03/2023		TRUE NORTH ENERGY	2,475.00
232400046		07/03/2023		TRUE NORTH ENERGY	270.00
232400047		07/05/2023		APPLE COMPUTER INC	77,409.00
232400048		07/05/2023		CDW GOVERNMENT	24,930.00
232400049		07/05/2023		PIONEER VALLEY BOOKS	6,081.20
232400050		07/05/2023		WILS	9,321.06

Totals for checks

2,454,311.76

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	General Fund	868,262.92	103.14	1,052,115.33	1,920,481.39
21	Gifts & Donations	0.00	95.00	94,703.73	94,798.73
27	Special Education	139,005.01	0.00	164,860.45	303,865.46
50	Food Service	14,807.45	1,282.85	63,767.24	79,857.54
80	Community Service Fund	7,326.28	0.00	23,470.19	30,796.47
81	Ashwaubenon PAC	12,005.84	0.00	12,506.33	24,512.17
***	Fund Summary Totals ***	1,041,407.50	1,480.99	1,411,423.27	2,454,311.76

\*\*\*\*\* End of report \*\*\*\*\*



## RESIGNATIONS/RETIREMENTS/LAYOFFS

### NON-TEACHING STAFF - RESIGNATIONS/RETIREMENTS/LAYOFFS

Name	FTE	Position	School	Notes
Schunke, Hailey	1.0 FTE	Educational Associate – Aide	Valley View	Hired on a temporary basis in this position for the 2022-2023 school year. Position is no longer needed due to student enrollment.
Johnson, Anika	1.0 FTE	Education Association - Grant Coordinator/Grant Assistant/Learning Support/Grade 7	District Office	Resignation is effective the end of the 2022-23 school year.

## APPOINTMENTS

### PROFESSIONAL / ADMINISTRATION STAFF - HIRES

Name	FTE	Position	School	Compensation	Effective Date	Reason for request
Kwaterski, Stuart	1.0 FTE	Social Emotional Learning Coordinator	Pioneer	Step 6 Lane A Lifetime License	Start of the 2023-24 school year	This position is due to a staff vacancy.
Marquardt, Derek	1.0 FTE	Physical Education/Health Instructor	Parkview	Step 5 Lane A Provisional License	Start of 2023-24 school year	This position is due to a staff vacancy.
Goering, Crystal	1.0 FTE	Program Support Coach	District	Step 8, Lane F Lifetime License	Start of 2023-24 school year	This position is due to student needs.

### NON-TEACHING STAFF - HIRES

Name	FTE	Position	School	Compensation	Effective	Reason for request
Martinez, Ediliana	1.0 FTE	Educational Associate I – 9 Month, EL Aide	AHS	2 <sup>nd</sup> Year Level	Start of the 2023-24 school year	The position is due to a staff vacancy. Edy is currently a .29 FTE EL Aide; she will now become full time.
Alcazar, Gloria	.61 FTE	Educational Associate I – 9 Month, EL Aide	Valley View	2 <sup>nd</sup> Year Level	Start of the 2023-24 school year	The position is due to a staff vacancy. Gloria is currently a .39 FTE EL Aide; she will now become full time.

Last Name	First Name	School	Position	Board Approval
Borchardt	Morgan	AHS	Cheer/Stunt Head Coach	12-Jul
Cisewski	Elizabeth	AHS	Cross Country - Assistant Coach	12-Jul
Francois	Roger	AHS	Cross Country - Assistant Coach	12-Jul
Kromm	Caleb	AHS	Cross Country- Coach	12-Jul
Meinel	Andrew	AHS	Dance Team - Assistant Pom/Pom/Dance Advisor/Choreographer	12-Jul
Anderson	Rodney	AHS	Dance Team - Pom Pon /Dance Advisor/Choreographer	12-Jul
Anderson	James	AHS	Football (Freshman Assistant Coach)	12-Jul
DeCleene	Chase	AHS	Football (Freshman Assistant Coach)	12-Jul
Kryzanski	Kameron	AHS	Football (Freshman Assistant Coach)	12-Jul
Oroyan	William	AHS	Football (Freshmen Head Coach)	12-Jul
Brenwall	Mike	AHS	Football (JV/ Varsity Assistant Coach)	12-Jul
Cootway	Curt	AHS	Football (JV/ Varsity Assistant Coach)	12-Jul
Woodworth	Adam	AHS	Football (JV/Varsity Assistant Coach)	12-Jul
Campbell	Trevor	AHS	Football (Varsity Assistant Coach)	12-Jul
Labonte	Derek	AHS	Football (Varsity Assistant Coach)	12-Jul
Marcks	Jay	AHS	Football (Varsity Assistant Coach)	12-Jul
Velicer	Ted	AHS	Football (Varsity Assistant Coach)	12-Jul
Ryczkowski	Brian	AHS	Football (Varsity Head Coach)	12-Jul
Penza	Kevin	AHS	Golf - Girls (Coach)	12-Jul
Jimos	Marc	AHS	Marching Band	12-Jul
Moon	Ellen	AHS	Marching Band Assistant	12-Jul
Hering, Jr.	Thomas	AHS	Soccer - Boys (JV Coach)	12-Jul
Jackel	Zach	AHS	Soccer - Boys (Varsity Head Coach)	12-Jul
McGowan	Jennifer	AHS	Swim - Girls Assistant Coach	12-Jul
Klecicka	Kari	AHS	Swim - Girls Coach	12-Jul
Kiser	Jayme	AHS	Tennis - Girls Assistant Coach	12-Jul
Wingert	Raelynn	AHS	Tennis - Girls Head Coach	12-Jul
Dutton	Meaghan	AHS	Volleyball - JV1 Coach	12-Jul
Held	Ashtyn	AHS	Volleyball - JV2 Head Coach	12-Jul
Bona-Brunette	MacKenzie	AHS	Volleyball - Varsity Assistant Coach	12-Jul
Swim	James	AHS	Volleyball - Varsity Head Coach	12-Jul
Curless	Taylor	AHS	Weight Room Co-Coach (Fall)	12-Jul
Janquart	Kerry	AHS	Weight Room Co-Coach (Fall)	12-Jul
Conradt	Scott	PV	Athletic Director - Middle School	12-Jul
Mommaerts	Eric	PV	Cross Country - Assistant Coach	12-Jul
Miller	Eric	PV	Cross Country - Coach	12-Jul

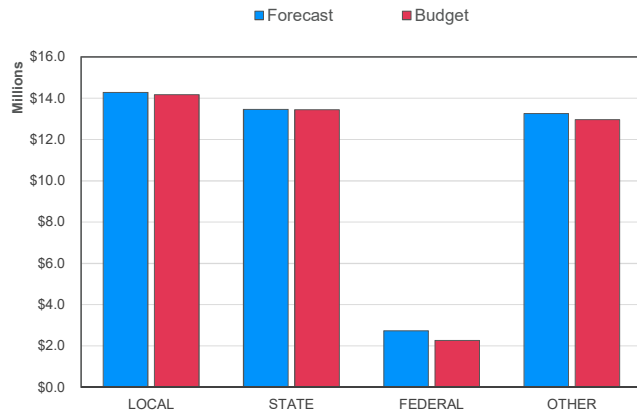
Vangheem	Kevin	PV	Soccer - Grade 6	12-Jul
Williams	Denise	PV	Volleyball - Girls Grade 7 - Team 1 Coach	12-Jul
Phillips	Brenda	PV	Volleyball - Girls Grade 7 - Team 2 Coach	12-Jul
Blindauer	Jolene	PV	Volleyball - Girls Grade 7 - Team 3 Coach	12-Jul
Williams	Denise	PV	Volleyball - Girls Grade 8 - Team 1 Coach	12-Jul
Hansen	Colleen	PV	Volleyball - Girls Grade 8 - Team 2 Coach	12-Jul
Blindauer	Jolene	PV	Volleyball - Girls Grade 8 - Team 3 Coach	12-Jul

## General and Special Education Funds | Financial Forecast

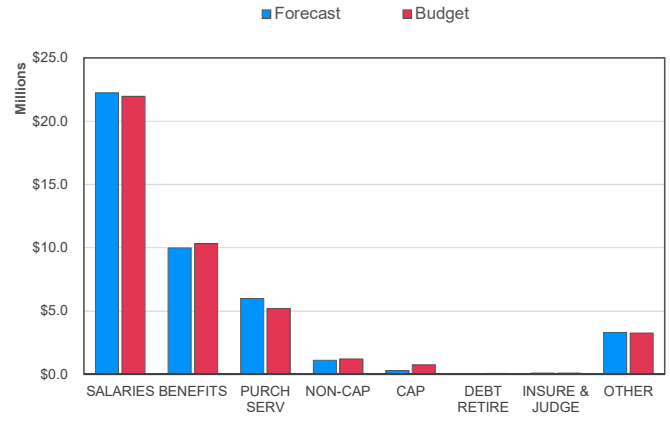
For the Period Ending May 31, 2023

	Prior YTD	Current YTD	Add: Anticipated Revenues / Expenses	Annual Forecast	Annual Budget	Variance Favorable / (Unfavorable)
<b>REVENUES</b>						
Local	\$12,498,766	\$11,132,906	\$3,155,856	\$14,288,762	\$14,167,340	\$121,422
State	\$8,671,051	\$9,343,641	\$4,117,969	\$13,461,610	\$13,442,928	\$18,682
Federal	\$2,299,940	\$2,398,740	\$331,948	\$2,730,688	\$2,263,233	\$467,456
Other	\$58,551	\$104,930	\$13,151,705	\$13,256,635	\$12,962,977	\$293,658
<b>TOTAL REVENUE</b>	<b>\$23,528,309</b>	<b>\$22,980,217</b>	<b>\$20,757,478</b>	<b>\$43,737,696</b>	<b>\$42,836,478</b>	<b>\$901,217</b>
<b>EXPENDITURES</b>						
Salaries	\$17,539,512	\$17,396,458	\$4,834,147	\$22,230,605	\$21,949,472	(\$281,133)
Benefits	\$7,868,551	\$7,816,212	\$2,166,041	\$9,982,254	\$10,324,587	\$342,333
Purchased Services	\$3,594,906	\$4,013,068	\$1,987,293	\$6,000,361	\$5,212,737	(\$787,624)
Non-Cap Objects	\$759,152	\$847,772	\$262,446	\$1,110,218	\$1,216,398	\$106,181
Capital Objects	\$350,247	\$143,393	\$166,171	\$309,564	\$746,422	\$436,858
Debt Retirement	\$18,039	\$7,222	\$2,717	\$9,939	\$58,500	\$48,561
Insurance and Judgements	\$83,404	\$87,748	\$3,642	\$91,390	\$95,000	\$3,610
Other Objects/Transfers	\$51,087	\$57,303	\$3,265,248	\$3,322,552	\$3,269,988	(\$52,564)
<b>TOTAL EXPENDITURES</b>	<b>\$30,264,895</b>	<b>\$30,369,177</b>	<b>\$12,687,706</b>	<b>\$43,056,883</b>	<b>\$42,873,105</b>	<b>(\$183,778)</b>
<b>SURPLUS / (DEFICIT)</b>	<b>(\$6,736,586)</b>	<b>(\$7,388,959)</b>	<b>\$8,069,772</b>	<b>\$680,813</b>	<b>(\$36,626)</b>	<b>\$717,439</b>
<b>ENDING FUND BALANCE</b>	<b>(\$1,634,316)</b>	<b>(\$3,602,148)</b>		<b>\$4,467,624</b>	<b>\$3,750,185</b>	<b>\$717,439</b>

**Revenues by Source | Forecast vs. Budget**



**Expenditures by Object | Forecast vs. Budget**



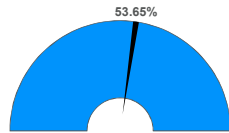
# General and Special Education Funds | Revenue Dashboard

For the Period Ending May 31, 2023

Projected Year End Fund Balance as % of Budgeted Revenues

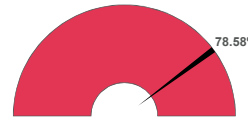


Actual YTD Total Revenues



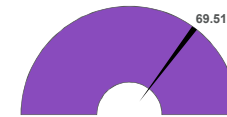
Projected YTD Total Revenues  
48.79%

Actual YTD Local Sources



Projected YTD Local Sources  
69.57%

Actual YTD State Sources

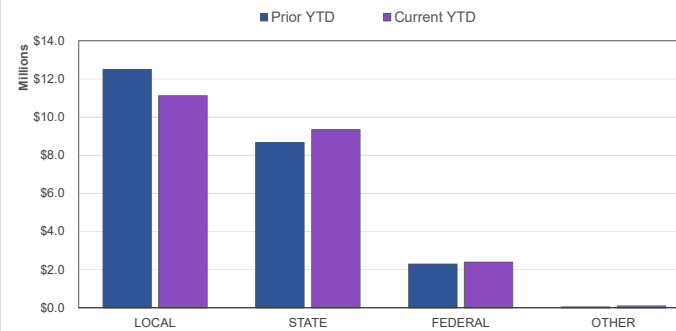


Projected YTD State Sources  
71.40%

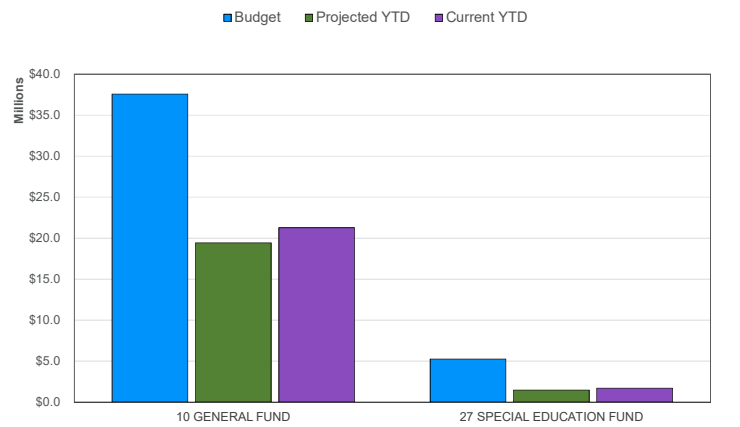
Top 10 Sources of Revenue (Year-to-Date)

Current Property Tax	\$10,796,314.92
State Equalization Aid	\$6,289,078.00
Federal Spec Project Grants	\$1,866,511.41
Per Pupil Aid	\$1,587,138.00
State Handicapped Aid	\$1,045,037.96
Fed Aid Fr Non Dpi State Agency	\$270,468.18
Tax Exempt Computer Aid	\$207,891.57
Chapter I Ecia - Title I	\$192,455.82
State Library Aid	\$131,180.00
Interest On Investments	\$129,594.10
<b>Percent of Total Revenues Year-to-Date</b>	<b>97.98%</b>

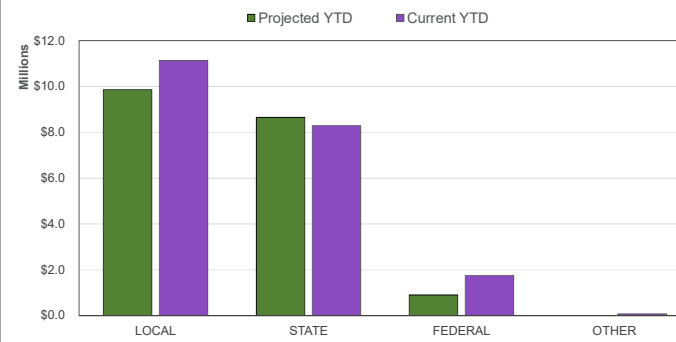
Revenues by Source



Total Revenues



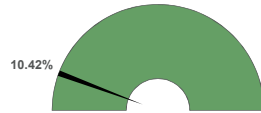
Revenues by Source



# General and Special Education Funds | Expenditure Dashboard

For the Period Ending May 31, 2023

Projected Year End Fund Balance as % of Budgeted Expenditures



Actual YTD Total Expenditures



Projected YTD Total Expenditures  
70.52%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits  
78.31%

Actual YTD Other Objects

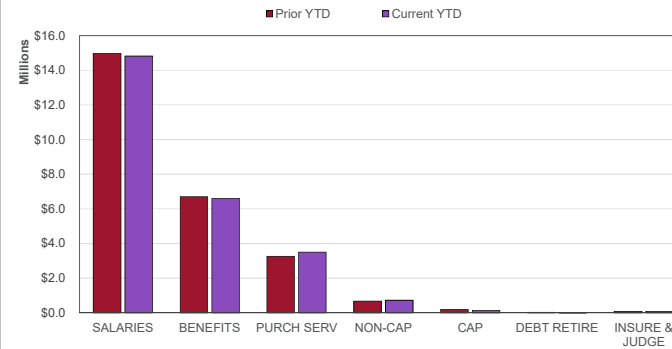


Projected YTD Other Objects  
46.80%

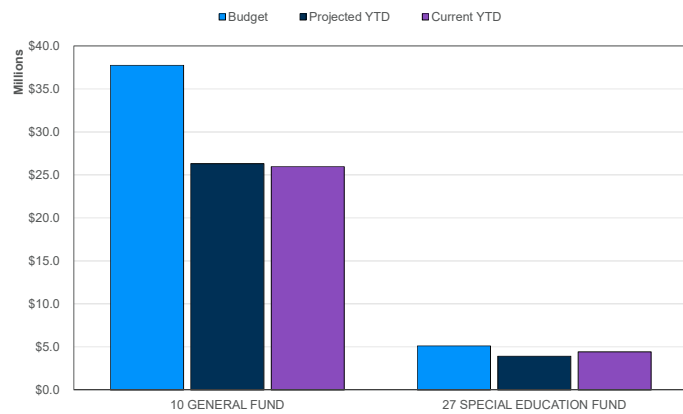
Top 10 Expenditures by Function (Year-to-Date)

Undifferentiated Curriculum	\$8,419,324.15
Regular Curriculum	\$4,797,780.48
Business Administration	\$4,045,935.82
Special Education Curriculum	\$3,139,207.64
School Building Administration	\$1,895,768.99
Pupil Services	\$1,720,135.24
Other Support Services	\$1,360,056.75
Instructional Staff Services	\$1,190,007.17
Vocational Curriculum	\$1,082,260.49
Physical Curriculum	\$769,147.01
<b>Percent of Total Expenditures Year-to-Date</b>	<b>93.58%</b>

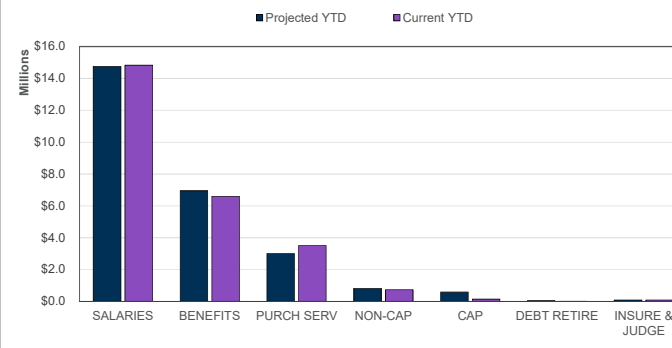
Expenditures by Object



Total Expenditures



Expenditures By Object



**Action Item: 1**

Ashwaubenon School Board

Meeting Date:	July 12, 2023
Issue:	Approval of Standards used in the Ashwaubenon School District
Requested By:	Andrew Bake
Attachments:	none
Financial and/or Staffing Implications:	none
Funding Source:	n/a
Explanation:	<p>Section 120.12 (13) of the state statutes requires each school board to include an item on the agenda of the first board meeting of each school year that clearly identifies the student academic standards that will be in effect for the school year for mathematics, science, reading and writing, geography and history.</p> <p>Also included in this section is that parents and guardians of students enrolled in the district are to be notified regarding the standards used.</p> <p>Wisconsin students' academic success is measured using the Wisconsin State Standards. Math, literacy, and Social Studies, have been revised within the last 3 years and reflect the national standards for each area.</p> <p>We utilize all of the Wisconsin Model Academic Standards to develop and revise our curriculum.</p>
Recommendation:	Approve the Wisconsin Standards as the standards that will be in effect for the 2023-24 school year.



## Standards Utilized in Curriculum Work

### **Wisconsin Model Academic Standards**

Art and Design/Visual Arts  
Business  
Computer Science\*  
Early Learning Standards  
English Language Arts  
Family and Consumer Science  
Health Education\*  
Information Technology\*  
Literacy in All Subjects  
Marketing, Management, and Entrepreneurship  
Mathematics  
Music\*  
Personal Finance  
Physical Education  
Science\*  
Social Studies  
Technology and Engineering  
World Language  
Social and Emotional Learning Competencies

\* Standards currently under review by the Wisconsin DPI

### **National Standards**

American School Counseling Association National Standards (ASCA)  
National Council of the Social Studies (NCSS)  
Science Next Generation Science Standards (NGSS)  
WIDA English Language Development Standards (WIDA ELDS)

### **National Guidelines**

American Council on the Teaching of Foreign Language  
ACTFL Proficiency Guidelines



**Action Item: 2**

Ashwaubenon School Board

Meeting Date:	July 12, 2023
Issue:	Cash-Flow Borrowing line of credit
Requested By:	Keith Lucius
Attachments:	
Financial and/or Staffing Implications:	
Funding Source:	
Explanation:	<p>Annually, the District borrows cash to cover expenditures until tax revenue and State aid are received. The District uses a revolving line of credit, which minimizes the days that interest is paid on borrowed money.</p> <p>We have worked with Bank First to establish a \$9,000,000 revolving line of credit to cover our cash shortages. The interest rate is fixed at 7.5%. There is no commitment fee or other fees. We feel this option is much less expensive than issuing a TRAN (Tax and Revenue Anticipation Note) because money is borrowed only when needed and is repaid as soon as tax or aid is received.</p> <p>We worked with Amundsen Davis as our bond attorney. They have approved the legality of the borrowing and prepared the loan documents.</p> <p>The amount of the Line of credit is the same as last year. We do not expect to use the entire line amount. There is no additional cost for having a larger line, interest is only charged on the amount actually borrowed.</p>
Recommendation:	We recommend the Board approve the line of credit as presented.

## **RESOLUTIONS**

We, being members of the Board of Education for the Ashwaubenon School District (the “District”), at a duly noticed, called and conducted meeting of the Board, hereby adopt the following resolutions:

WHEREAS, we have been advised of the District’s financial needs for the 2023-2024 school year, based on the estimated receipts and expenses for the operation and maintenance of the public instruction for the school year; and

WHEREAS, we have been advised that, from time to time, because of the timing of the District’s receipt of the funds required to operate and maintain the District’s public instruction, the District has a need to borrow money (the “Cash Flow Needs”); and

WHEREAS, we have been advised that the estimated receipts of the District are sufficient to repay all money borrowed to cover the Cash Flow Needs; and

WHEREAS, we have been presented with documentation in the form of a Taxable Tax and Revenue Anticipation Promissory Note (the “Note”), a form Borrowing Request and various other documents (together, the “Loan Documents”), by which Bank First (the “Bank”) has proposed to provide the District a line of credit of up to Nine Million Dollars (\$9,000,000.00) (the “Loan”) to provide financing for the Cash Flow Needs; and

WHEREAS, we have thoroughly reviewed the Loan Documents; and

WHEREAS, a tax for the operation of and maintenance of the District during the 2023-2024 school year based on the approved budget that included the amount required to pay all interest and principal under the Loan has been voted and shall remain irrevocable as long as the District’s payment obligations under the Loan remain outstanding.

NOW, THEREFORE, BE IT RESOLVED that we determine it is in the best interests of the District to obtain the Loan from the Bank upon the terms and conditions set forth in the Loan Documents.

BE IT FURTHER RESOLVED that, to the extent the District has a policy regarding borrowing with requirements that are not met with respect to the Loan, such policy requirements are hereby waived.

BE IT FURTHER RESOLVED that Jennifer Vyskocil, District Board President, and Brett VandeWalle, District Clerk, or such persons who may then hold those offices, are hereby authorized and directed to execute and deliver to the Bank the Loan Documents and such other documents as they may deem necessary, appropriate or advisable and in the best interest of the District with respect to the Loan, their execution of the same in final form to be conclusive

evidence that they deemed such documents and any such changes to be necessary, appropriate and desirable and in the best interests of the District.

BE IT FURTHER RESOLVED that the aforementioned District Board President and District Clerk are hereby authorized, empowered and directed to sign, execute, certify to, verify, acknowledge, deliver, accept, file and record any and all such instruments, agreements and documents and to take, or cause to be taken, any and all action in the name and on behalf of the District, as they shall deem necessary or desirable and in the best interests of the District in order to effect the Loan, and their signatures or such actions taken by them shall be conclusive evidence that they deemed the same to be necessary or desirable and in the best interests of the District in order to effect such purpose.

BE IT FURTHER RESOLVED that at least one of the signatures of the District Board President and District Clerk on the Loan Documents must be an original signature.

BE IT FURTHER RESOLVED that the Note shall remain valid and binding even if after signature, but before delivery of the Note, one or both of the District officers whose signatures appear on the Note have ceased to be officers of the District.

BE IT FURTHER RESOLVED that each and every action taken by the District Board President and District Clerk prior to the date of the meeting at which the borrowing under the Loan is hereby authorized has been ratified, approved, confirmed and adopted by the School Board.

BE IT FURTHER RESOLVED the interest rate to be applied to the note shall be fixed at Seven and One Half Percent (7.5%) at any time the Loan remains unpaid. Interest on the outstanding principal (amounts drawn and unpaid under the Loan) shall be payable on the first business day of the month.

BE IT FURTHER RESOLVED that all money borrowed under the Loan shall be made pursuant to the Borrowing Request form included in the Loan Documents duly executed by an authorized representative of the District. Each Borrowing Request shall be signed by either the Superintendent of the District or the Assistant Superintendent of the District, who, as of the date of these Resolutions are Kurt Weyers and Keith Lucius, respectively (each an “Authorized Person”).

BE IT FURTHER RESOLVED that all of the proceeds of the Loan (the “Loan Proceeds”) shall be used to operate and maintain the public instruction of the District in the 2023-2024 school year. None of the Loan Proceeds will be used (directly or indirectly) in a trade or business carried on by any person (other than by a governmental unit). None of the debt service on the Loan is or will be (directly or indirectly): (a) secured by any interest in property used or to be used for a trade or business carried on by any person (other than a governmental unit) or payments in respect of such property; or (b) derived from payments (whether to the District) in respect of property or

borrowed money, used or to be used for a trade or business carried on by any person (other than a governmental unit).

BE IT FURTHER RESOLVED that none of the Loan Proceeds will be used (directly or indirectly to make or finance loans to persons other than governmental units.

BE IT FURTHER RESOLVED that, under no circumstances shall the aggregate amount borrowed under the Loan exceed one-half of the anticipated receipts for the operation and maintenance of the District for the 2023-2024 school year, as certified by the District Clerk.

BE IT FURTHER RESOLVED that no Borrowing Request shall be submitted to the Bank for an advance under the Loan to be received after June 30, 2024.

BE IT FURTHER RESOLVED that all money borrowed under the Loan shall be paid into the treasury of the District, be entered in an account separate and distinct from all other funds of the District (the "Loan Fund"), the disbursements from which shall be for the purpose for which the Loan is made and for no other purpose, and disbursements from the Loan Fund shall be only upon orders or warrants charged to the Loan Fund and expressing the purpose for which they are drawn.

BE IT FURTHER RESOLVED that, so long as the Loan, or interest thereon, remain unpaid, the aforesaid tax for operation and maintenance of the District (including the amount budgeted to pay interest on the Loan) shall be and continues irrevocable. The District shall segregate in a special fund tax monies and other available revenues received for operation and maintenance of the District sufficient to pay the principal of and interest on the Loan as the same becomes due. That special fund shall be used for the sole purpose of paying the principal of and interest on the Loan. If there shall be insufficient sums in such special fund to meet such payments, the District shall promptly pay the same when due from other monies available in or attributable to the current school year. This covenant specifically includes monies (i.e. deferred tax and state aid payments) attributable to the current school year that are not received prior to the end of the current school year. The District complies with and covenants to continue to comply with the revenue limits set forth in Sections 121.91 and 121.92 of the Wisconsin Statutes.

BE IT FURTHER RESOLVED that the Loan shall be pre-payable in whole or in part by the District at any time without premium or penalty.

BE IT FURTHER RESOLVED that the District Clerk is hereby directed to keep separate records of the drawings, payments and balance outstanding under the Loan.

Adopted this 12<sup>th</sup> day of July, 2023.

[Signature page/certification follows.]

*Signature page/Certification - Resolutions of the Board of Education for the Ashwaubenon School District*

*Re: Line of Credit for 2023-2024 School Year.*

We hereby certify that the foregoing resolutions were duly adopted at a regularly scheduled and duly noticed meeting of the Board of Education of the Ashwaubenon School District on July 12, 2023.

---

Jennifer Vyskocil, District Board President

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Brett VandeWalle, District Clerk

**Action Item: 3**

Ashwaubenon School Board

Meeting Date:	July 12, 2023
Issue:	Transfer to Capital Improvement Fund (Fund 46)
Requested By:	Keith Lucius
Attachments:	
Financial and/or Staffing Implications:	For the 2022-23 school year our shared cost for State Equalization Aid is down due to the large amount of Federal aid received and the large budget surplus we are projecting. This would result in a loss in State aid that would never be recovered if we do not increase our aidable cost for 2022-23. By transferring money to the Capital Project Fund (Fund 46) we will maximize our State aid for 2023-24. I recommend that the School Board authorize a transfer of \$200,000 to the Capital Improvement Fund (Fund 46). This money can only be used in the future for building maintenance projects, so the Fund 46 basically works like a savings account.
Funding Source:	Actual shared cost for the 2022-23 year will impact Equalization aid the following year.
Explanation:	<p>I know that the school aid formula is complicated, so I will provide a more detailed description of what is being proposed and why at the meeting.</p> <p>In case you don't remember, Fund 46 functions like a savings account for building maintenance projects. The fund allows districts to save money for future projects. <b>All</b> funds in Fund 46 are eligible to be spent now. Aid is calculated on the deposit to Fund 46, and there is no aid calculated when the money is spent. This allows us to keep our shared cost for aid purposes stable reducing year-to-year fluctuations in taxes.</p>
Recommendation:	We recommend that the Board authorize a transfer of \$200,000 to Fund 46 effective June 30, 2023.