



Minutes for Regularly Scheduled Board Meeting
To Be Held in the District Office Board Room
1055 Griffiths Lane
Ashwaubenon, WI 54304
(Phone: 920.492.2900)

Wednesday, May 08, 2024

6:30 p.m.

* * * * *

A. Call to order: Board President Vyskocil called the meeting to order at 6:30 pm

B. Roll call:

Board Members Present: Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson
Board Members Excused: All present
School Choice Advisory Representative: excused - Matthew Rotter
Other Present: Kurt Weyers, Tammy Nicholson, Andy Bake, Nick Senger, Brian Carter, Pete Marto, Dirk Ribbens, Doug Pieschek, Kris Hucek, Michael Heim, Cassie Schneider, Jason Fisch, Jayne Ryczkowski, Francine Cooke, Paul Seymour

C. Declaration of quorum: Quorum present

D. Pledge of allegiance: The pledge was recited

E. Adoption of Agenda: Moved Anderson, seconded by Garrigan to adopt the agenda as presented with the addition of moving Agenda Items K and L.1 to be presented following Agenda Item F to accommodate the presenter's schedule. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0

F. Announcement of Executive Session: In accordance with W.S. 19.85(1) (c) an executive session is being held for the consideration of employment, promotion, compensation or performance evaluation data of any public employee over which the body has jurisdiction or exercises responsibility. *(Staff Compensation)*

G. Election of Offices:

- a. **President:** VanDeKreeke nominated Vyskocil for Board President, seconded by Garrigan. There were no other nominations. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0 to elect Vyskocil as Board President.
- b. **Vice President:** VandeWalle nominated VanDeKreeke for Board Vice President, seconded by Anderson. There were no other nominations. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0 to elect VanDeKreeke as Board Vice President.
- c. **Clerk:** VanDeKreeke nominated VandeWalle for Board Clerk, seconded by Anderson. There were no other nominations. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0 to elect VanDeKreeke as Board Clerk.
- d. **Treasurer:** Anderson nominated Garrigan for Board Treasurer, seconded by VanDeKreeke. There were no other nominations. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0 to elect Garrigan as Board Treasurer.
- e. **Member At Large:** will be Anderson

H. Establish Board Meeting Time and Place

- a. **Annual Meeting/Budget Hearing:** July 10, 2024; 6:00 pm in the District Office; 1055 Griffiths Lane.

- b. **Monthly Board Meeting:** Second Wednesday of the month (with exception to dates listed below); 6:30 pm; District Office - 1055 Griffiths Lane; Green Bay WI.
- **October 2024:** October 2023 meeting will be held on **Wednesday, October 23, 2024**. The Levy certification information will not be available by the second Wednesday of the month.

I. **Citizens and/or delegations:** No topics presented

J. **Consent Agenda:** Moved by VandeWalle, seconded by VanDeKreeke to approve Consent Agenda items 1-5 as presented. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0

1. Minutes of the regular meeting held on Wednesday, April 10, 2024
2. Minutes of the executive session held on Wednesday, April 10, 2024
3. The schedule of checks written 4/02/24 to 4/30/24
4. Staffing: hirings, resignations, retirements, leave of absences
5. Board financial reports for March

K. **Superintendent's Report**

- **Special Recognition**
 - **Ashwaubenon High School Musical:** Ashwaubenon High School's musical production of *Joseph and the Amazing Technicolor Dreamcoat* is being honored by the Fox Cities PAC Center Stage High School Musical Theater Awards program. The cast and production are being honored as Outstanding Ensemble; the crew is being honored for Outstanding Student Pit Orchestra, Aren Damayo for Outstanding Performance in a Lead Role, Isabelle Garrigan for Outstanding Performance in a Supporting Role, Lydia Fite for Honorable Mention for a Lead Role Performance and Bernie Rocheleau as an Influential Educator. The cast will be performing at the Center Stage Awards Showcase and Recognition ceremony May 18th at the Fox Cities Performing Arts Center.
 - **Ashwaubenon School District's HOPE Squad Walk:** The AHS Hope Squad is excited to announce the 2nd Annual Hope Walk at the Ashwaubenon High School track on Saturday, June 1st, 2024. The walk will start at 9am and go until 12pm with various games, crafts, resources, and prizes for all ages!
 - **Mandy Schroeder:** Friday, May 10th is National School Communication Day. We recognize Mandy Schroeder for her outstanding job of leading our school communications.
 - **Jaguar Excellence Awards:** 55 Jaguar Excellence awards were handed out to staff for the month of April.
 - **Parkview's Hope Squad:** On Thursday, April 29th Parkview's Hope Squad hosted a leadership conference called Hope Across Brown County. Hope Squads from De Pere, Howard-Suamico, Pulaski and West De Pere school districts were represented. This event was possible through the generous support of the Brown County Suicide Coalition and a grant through Mental Health America. This tremendous event was organized and hosted by the Parkview advisors, Lori Bachman, Kari Breitenfeldt, and Amy Dillenberg.
 - **Parkview Middle School Celebrates Second Annual Jag Jog:** On Friday, May 10th, Parkview Middle School students will be participating in the second annual Jag Jog. Parkview students have been fundraising for the past month to promote the Parent Faculty Club-sponsored Jag Jog, a one-mile fun run around the grounds of the school, Klipstine Park, Goelz Field Track, and the streets adjacent to the school. All 729 students and 55+ staff will be participating in the fun run which begins at 7:45 a.m. in the school's east parking lot.

L. **Discussion Items:**

1. **Community Referendum Survey Results:** Bill Foster presented the results of the Community Referendum Survey.
 - 1,612 people took the survey

- 76% of staff residents support (would definitely or probably yes) a \$960,000 referendum
 - 74% of parent residents support (would definitely or probably yes) a \$960,000 referendum
 - 57% of non-parent/non-staff resident support (would definitely or probably yes) a \$960,000 referendum
 - Overall, 61.3% of eligible voters that took the survey would definitely/probably vote yes. The board inquired what percentage is needed to show a high probability of passing. Foster stated that this percentage (i.e. anything over 60%) shows that it will likely to be supported by voters.
2. **Native American Grant:** As part of the Native American Grant, a public hearing must be held to share the objectives of the grant. Native American Grant Coordinator Jane Ryczkowski provided an overview of the grant and her role in providing support to the district's Native American students.
 3. **Cormier, Pioneer and Valley View Strategic Plan Updates:** Cormier, Pioneer and Valley View Administrators provided an update on their 2023-24 building strategic plans and goal progress for Pillar 2 (Safe, Inclusive Learning Environments) and Pillar 3 (High Expectations for All).

M. Action Items:

1. **Bylaw and Policy Updates - second read:** Weyers presented the board policy and bylaw updates for second read and approval. No additional changes were recommended. Moved by VanDeKreeke, seconded by Anderson to approve the second read and updates to school board policies and bylaws as presented. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0
2. **Dance Trip 2025:** Nick Senger presented the request for the Dance Team to travel to Orlando, Florida to compete in the Dance Team Union Nationals in February 2025. This competition is a higher level competition over a shorter duration of time. Students will miss 4 days of school versus 6-7 in previous trips. This trip is 100% funded by the dance team. Moved by VanDeKreeke, seconded by VandeWalle to approve the 2025 Dance Trip as presented. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0
3. **Open enrollment IN Applications:** Lucius presented the recommendations for the 2024-25 open enrollment IN applications as follows:
 - Open enrollment In - 261 applications:
 - 240 recommended for approval
 - 21 recommended for denial:
 - 21 out of 261 recommended for denial
 - 14 students have special education needs in a program with 0 open seats/no waiting list
 - 2 student has been referred for a special education evaluation
 - 1 students were habitual truant while in attendance in ASD during 2022-23 or 2023-24 years
 - 4 student is age ineligible

Moved Anderson, seconded by VanDeKreeke to approve 240 applications and deny 21 applications for 2024-25 open enrollment into Ashwaubenon as presented. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0
4. **Open enrollment OUT Applications:** Lucius presented the recommendations for the 2024-25 open enrollment OUT applications as follows:

- Approval of 49 applications and denial of 0 applications (38 total students)
Moved Anderson, seconded by VanDeKreeke to approve 49 applications and deny 0 for 2024-25 open enrollment out of Ashwaubenon as presented. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0

5. **Staffing Layoffs:** Lucius reminded the board that they approved the preliminary non-renewals for purpose of lay-offs at the April board meeting. The board is asked to approve the final non-renewals for the purpose of lay-off as recommended. Lucius stated the district can always recall these FTEs if additional sections are needed.

- **Amy Kopp** – partial lay-off of 0.13 FTE from her teacher position at Valley View and Cormier.

Moved VanDeKreeke, seconded by Anderson to approve the staffing layoffs as presented. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0

N. Board & Superintendent Communications:

O. Future Board Meetings & Topics:

- The next regular board meeting is scheduled for **Wednesday, June 12, 2024, at 6:30 pm** in the District Office Board Room.

- P. **Adjournment to executive session:** Moved Anderson, seconded by VandeWalle to adjourn to executive session at 8:03 pm. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0.

- Q. **Adjournment to open session:** Moved by Anderson, seconded by VanDeKreeke to adjourn to open session at 8:50 p.m. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0.

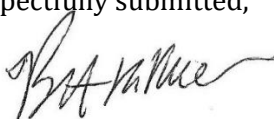
R. Action from executive session:

1. **Staff Compensation:**

- Moved by Anderson seconded by VanDeKreeke to approve a 4% increase in compensation to all employees (i.e. hourly, salary, substitutes, and co-curriculars) effective the 2024-25 school year. Aye 4 (Garrigan, VandeWalle, VanDeKreeke, Anderson), Abstain 1 (Vyskocil); Nay 0. Motion carried 4:1:0
- Moved by Anderson seconded by VanDeKreeke to approve a change in retirement calculation for part time teachers to use the 20 highest years and not the 20 most recent years. The change in calculation is effective the 2024-25 school year. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0
- Moved by Anderson seconded by VanDeKreeke to approve a one year bereavement day pilot. Effective the 2024-25 school year, staff will receive 3 bereavement days per year. Unused days can't be carried over to the following year. If a staff member has a need for additional bereavement days beyond the 3 provided, these days will be taken out of their sick bank. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0

- S. **Adjournment:** Moved Garrigan, seconded by Anderson to adjourn the meeting at 8:55 pm. Aye 5 (Vyskocil, Garrigan, VandeWalle, VanDeKreeke, Anderson), Nay 0. Motion carried 5:0.

Respectfully submitted,



Brett VandeWalle

CHECK	COMMENT	CHECK	COMMENT	
NUMBER		DATE	VENDOR	AMOUNT
0		04/25/2024	STATE OF WISCONSIN - DEPT OF ADMIN	0.00
0		05/17/2024	BIEBELS CATERING & RENTAL	0.00
0		05/17/2024	BRICKHOUSE SCHOOL SERVICES	0.00
1		05/24/2024	ASHWAUBENON BOWLING ALLEY	0.00
30		04/12/2024	CORP MASTERCARD	0.00
301		04/12/2024	CORP MASTERCARD	0.00
302		05/12/2024	CORP MASTERCARD	30,882.54
302		05/12/2024	CORP MASTERCARD	0.00
302		05/12/2024	CORP MASTERCARD	0.00
302		05/12/2024	CORP MASTERCARD	0.00
2421		05/05/2024	BANK FIRST	223,652.23
2422		05/05/2024	WI DEPT OF REVENUE	36,571.58
2423		05/20/2024	BANK FIRST	222,564.81
2424		05/20/2024	WI DEPT OF REVENUE	37,566.02
2425		05/20/2024	WI DEPT OF REVENUE	633.34
2427		05/30/2024	WI RETIREMENT SYSTEM	267,421.44
2428		05/30/2024	VISION SERVICE PLAN	3,201.41
2429		06/05/2024	BANK FIRST	225,409.95
2430		06/05/2024	WI DEPT OF REVENUE	37,349.64
18923		05/02/2024	LEITERMAN, ANDREW	80.00
18924		05/02/2024	RIEDI, EMMA	120.00
18925		05/02/2024	WERY, CHRIS	120.00
18926		05/03/2024	ALLIE, DENNIS	120.00
18927		05/03/2024	BAY PORT HIGH SCHOOL	150.00
18928		05/03/2024	BECHER RICHARD	60.00
18929		05/03/2024	BECHER, JASON	60.00
18930		05/03/2024	BUCHBERGER JAMES	210.00
18931		05/03/2024	DE PERE HIGH SCHOOL	390.00
18932		05/03/2024	DEJARDIN, CHRISTOPHER	210.00
18933		05/03/2024	ELSNER, ROBIN	210.00
18934		05/03/2024	HANKE, TOM	160.00
18935		05/03/2024	JENDE, JEFFREY	80.00
18936		05/03/2024	KAUKAUNA HIGH SCHOOL	125.00
18937		05/03/2024	LEITERMAN, ANDREW	120.00
18938		05/03/2024	MAILAND, THOMAS	210.00
18939		05/03/2024	MANITOWOC LINCOLN HIGH SCHOOL	225.00
18940		05/03/2024	NOTRE DAME ACADEMY	250.00
18941		05/03/2024	ORTIZ, RUBEN	210.00
18942		05/03/2024	PREBLE HIGH SCHOOL	135.00
18943		05/03/2024	PULASKI HIGH SCHOOL	225.00
18944		05/03/2024	RAJKOWSKI, PHIL	160.00
18945		05/03/2024	SHEBOYGAN SOUTH HIGH SCHOOL	293.00
18946		05/03/2024	SHEBOYGAN NORTH HIGH SCHOOL	430.00
18947		05/03/2024	ZELLNER, BRUCE	210.00
18948		05/06/2024	ALLIE, DENNIS	120.00
18949		05/06/2024	BUECHEL, PATRICK	70.00
18950		05/06/2024	GERHARTZ, CLETE	80.00
18951		05/06/2024	LEWAREN, TIM	55.00
18952		05/06/2024	NATE, JASON	70.00
18953		05/06/2024	WAHLSTROM WHITNEY	55.00
18954		05/06/2024	WENDORFF JAMES	120.00
18955		05/07/2024	BIRDSALL RYAN	120.00
18956		05/07/2024	KRIESE, PATRICK	120.00
18957		05/07/2024	QUIDZINSKI ERICH	80.00
18958		05/08/2024	BUCHBERGER JAMES	70.00
18959		05/08/2024	GLENZER, RONALD	55.00

CHECK	COMMENT	CHECK	COMMENT		
NUMBER		DATE	VENDOR		AMOUNT
18960		05/08/2024	RAISLEGER, DALE		70.00
18961		05/08/2024	VANDENACKER, ADRIAN		55.00
18962		05/09/2024	MALOKOFSKY, NICHOLAS		80.00
18963		05/09/2024	PFAFF, SCOTT		120.00
18964		05/09/2024	RABEOR WILLIAM		80.00
18965		05/09/2024	UHL, BRIAN		80.00
18966		05/09/2024	WILSON, JASON		120.00
18967		05/10/2024	BECHER RICHARD		60.00
18968		05/10/2024	BEYER JON		140.00
18969		05/10/2024	BROWN, FARAH		110.00
18970		05/10/2024	DELZER, BOB		80.00
18971		05/10/2024	ELSNER, ROBIN		160.00
18972		05/10/2024	KAUFMAN JEFF		100.00
18973		05/10/2024	LE BLANC, DAVID		80.00
18974		05/10/2024	LEMMENS, KEVIN		60.00
18975		05/10/2024	MAILAND, THOMAS		160.00
18976		05/10/2024	MILNER, KEVIN		110.00
18977		05/10/2024	NORTHBROOK COUNTRY CLUB		160.00
18978		05/10/2024	SALVESON-KREPLINE, TYLER		100.00
18979		05/10/2024	SHAW WILLIAM		120.00
18980		05/10/2024	STEINKE, DOUG		140.00
18981		05/10/2024	TOLKACZ, DON		100.00
18982		05/10/2024	WAHLSTROM WHITNEY		120.00
18983		05/16/2024	JANDRIN, MARK		80.00
18984		05/16/2024	KRCMAR, RYAN		80.00
18985		05/16/2024	SALVESON-KREPLINE, TYLER		100.00
18986		05/16/2024	TOLKACZ, DON		100.00
18987		05/17/2024	BECHER RICHARD		60.00
18988		05/17/2024	BROWN, FARAH		165.00
18989		05/17/2024	BUCHBERGER JAMES		165.00
18990		05/17/2024	GANNON III, EDWARD		60.00
18991		05/17/2024	LEMMENS, KEVIN		60.00
18992		05/17/2024	LEWAREN, TIM		165.00
18993		05/17/2024	ORTIZ, RUBEN		165.00
18994		05/17/2024	SEEHAFER, BILL		165.00
18995		05/17/2024	SEEHAFER JOEL		80.00
18996		05/17/2024	SHAW WILLIAM		165.00
18997		05/17/2024	UHL, BRIAN		80.00
18998		05/17/2024	WAHLSTROM WHITNEY		60.00
18999		05/17/2024	BONDE, KEITH		80.00
19000		05/17/2024	SCHLEIS, MARK		80.00
19001		05/17/2024	BECHER RICHARD		60.00
19002		05/17/2024	LEMMENS, KEVIN		60.00
19003		05/20/2024	BECHER, JASON		60.00
19004		05/20/2024	CLEMO, BRYAN		80.00
19005		05/20/2024	DUMAS, DON		80.00
19006		05/20/2024	VANDE HEI, BRYAN		60.00
19007		05/21/2024	BENESH, GREG		60.00
19008		05/21/2024	JANDRIN, MARK		80.00
19009		05/21/2024	KRCMAR, RYAN		80.00
19010		05/21/2024	VANDE HEI, BRYAN		60.00
19011		05/23/2024	BAY PORT HIGH SCHOOL		125.00
19012		05/23/2024	JENDE, JEFFREY		80.00
19013		05/23/2024	KRIESE, PATRICK		65.00
19014		05/23/2024	LEMMENS, KEVIN		60.00
19015		05/23/2024	LEMONS, GARY		80.00

CHECK	COMMENT	CHECK	COMMENT		
NUMBER		DATE	VENDOR		AMOUNT
19016		05/23/2024	LONG, ROBERT		60.00
19017		05/23/2024	MANITOWOC LINCOLN HIGH SCHOOL		200.00
19018		05/23/2024	RABEOR WILLIAM		80.00
19019		05/23/2024	SEVASTOPOL HIGH SCHOOL		175.00
19020		05/23/2024	SHAWANO HIGH SCHOOL		130.00
19021		05/23/2024	SHEBOYGAN NORTH HIGH SCHOOL		275.00
19022		05/23/2024	WAZNY, BRADY		65.00
19023		05/30/2024	KAUKAUNA HIGH SCHOOL		25.00
19024		05/30/2024	KAUKAUNA HIGH SCHOOL		100.00
32586		05/01/2024	HERMANN, CHRIS OR AMY		719.61
32587		05/01/2024	HURD, JOHN		1,140.03
32588		05/01/2024	PETTY CASH ASHWAUBENON HIGH SCHOOL		200.00
32589		05/01/2024	PORT WASHINGTON HIGH SCHOOL		700.00
32590		05/01/2024	REBEL ATHLETIC INC		2,017.56
32591		05/01/2024	SENGER, KATHYRN		57.98
32592		05/01/2024	SEROOGYS CHOCOLATES		3,072.00
32593		05/01/2024	VELICER SHANNON		35.82
32594		05/08/2024	BRASSFIELD, JAMIE		10.00
32595		05/08/2024	FORTUNE TALENT INC		650.00
32596		05/08/2024	GREEN BAY DISTILLERY		1,793.62
32597		05/08/2024	KRAMER, KRAIG OR BILLIE		78.92
32598		05/08/2024	MELOTTE DISTRIBUTING INC		1,351.57
32599		05/08/2024	NORTHERN SOUND & VIDEO LLC		120.00
32600		05/08/2024	ROYAL ST PATRICK'S GOLF COURSE		1,575.00
32601		05/08/2024	VELICER SHANNON		514.42
32602		05/08/2024	WAGNER, JEN		118.32
32603		05/08/2024	WANDER SPRINGS GOLF COURSE		2,096.00
32604		05/13/2024	PETTY CASH ASHWAUBENON HIGH SCHOOL		500.00
32605		05/15/2024	BROWN COUNTY GOLF COURSE		1,100.00
32606		05/15/2024	CALMES, DENISE		45.00
32607		05/15/2024	CERTAPRO PAINTERS OF NE WISCONSIN		5,856.43
32608		05/15/2024	EAGLE GRAPHICS LLC		988.00
32609		05/15/2024	FOX CITIES PERFORMING ARTS CENTER		300.00
32610		05/15/2024	FOX CITIES EMBROIDERY INC		380.00
32611		05/15/2024	JIMMY O'S GOLF SHOP		400.00
32612		05/15/2024	MIDWEST VALLEY POPCORN		455.45
32613		05/15/2024	ONE WISCONSIN		840.00
32614		05/15/2024	ONEIDA HOTEL		8,703.35
32615		05/15/2024	PRINTABLES INK LLC		482.00
32616		05/15/2024	RAPID RIBBONS		533.37
32617		05/15/2024	REBEL ATHLETIC INC		2,451.36
32618		05/15/2024	RIDDELL ALL AMERICAN SPORTS		4,034.95
32619		05/15/2024	SAM'S CLUB/SYCHRONY BANK		1,199.02
32620		05/15/2024	WEBER BOWLING & AWARDS		177.70
32621		05/15/2024	WEDDLE, BRENDA		57.48
32622		05/15/2024	WI BASKETBALL COACHES ASSOC		50.00
32623		05/15/2024	WILLIS, TINA		232.91
32624		05/21/2024	GEREND, AVA		500.00
32625		05/21/2024	MALDONADO, CAMILA		500.00
32626		05/21/2024	SENGER, ELLA		500.00
32627		05/21/2024	ZABEL, SOPHIA		500.00
32628		05/22/2024	ASHWAUBENON GIRLS YOUTH BASKETBALL		3,465.97
32629		05/22/2024	BABLER BUS SERVICE INC		8,000.00
32630		05/22/2024	CALMES, DENISE		50.00
32631		05/22/2024	DE PERE HIGH SCHOOL		433.75
32632		05/22/2024	SEYMOUR, PAUL		45.86

CHECK	COMMENT	CHECK	COMMENT	
NUMBER		DATE	VENDOR	AMOUNT
32633		05/23/2024	BREISTER, DAN	116.80
32634		05/23/2024	BREISTER, STEVE	70.00
32635		05/23/2024	NOTRE DAME ACADEMY	35.00
32636		05/28/2024	BINVERSIE, STEVE	85.75
32637		05/28/2024	DELEBREAU, JAMES	95.60
32638		05/28/2024	LIERMANN, DAN	95.60
32639		05/28/2024	RICHARDSON, KEN	85.75
32640		05/28/2024	VANT HUL ERIC	95.60
32641		05/29/2024	AMENSON, BRIAN	300.00
32642		05/29/2024	CALMES, DENISE	35.00
32643		05/29/2024	COLLEGE BOARD	37,792.00
32644		05/29/2024	CRYSTAL SPRINGS GOLF COURSE	150.00
32645		05/29/2024	GARRIGAN, ISABELLE	500.00
32646		05/29/2024	GREEN BAY TENNIS CENTER	126.00
32647		05/29/2024	HURD, JOHN	600.00
32648		05/29/2024	HURD, KIRSTIN	224.37
32649		05/29/2024	KROMM, CALEB	1,100.00
32650		05/29/2024	LACHANCE, KRISTEN	156.60
32651		05/29/2024	MALVITZ, TASHA	136.42
32652		05/29/2024	OLD FASHIONED GOLF, LLC	1,120.00
32653		05/29/2024	STONE CREEK HOTEL AND CONFERENCE CENTER	800.00
32654		05/29/2024	TEAM APPAREL & SPECIALTIES INC	332.00
32655		05/29/2024	VANDEN HEUVEL, CHRISTINE	500.00
32656		05/29/2024	WENHOLZ, GREG	300.00
32657		05/29/2024	WILLIS, TINA	47.87
32658		05/30/2024	CLANCY, SEAN OR LYNNETTE	125.00
32659		05/30/2024	DREIER, JASON OR GINA	25.00
32660		05/30/2024	HERMANN, CHRIS OR AMY	40.00
32661		05/30/2024	KIRST, MARK	350.00
32662		05/30/2024	KOZLOSKE, NICK	167.50
32663		05/30/2024	MANDICH, JOY	20.00
32664		05/30/2024	MATUSZEWSKI, MIRANDA OR MATT	792.50
32665		05/30/2024	MILLER, ERIC	570.00
32666		05/30/2024	TINGLEY, MICHELLE	228.75
32667		06/03/2024	OBERSTADT, MEGAN	700.00
110985		05/01/2024	MARINETTE COUNTY SHERIFF'S OFFICE	50.00
110986		05/01/2024	SCHROEDER'S FLOWERS	735.00
110987		05/01/2024	WI SUPPORT COLLECTION TRUST FUND	1,045.38
110988		05/03/2024	REGISTRATION FEE TRUST	217.50
110989		05/06/2024	AMERICAN LIBRARY ASSOCIATION	75.00
110990		05/06/2024	ASHWAUBENON BOWLING ALLEY	1,213.50
110991		05/06/2024	BOLWERK, GRACE	32.90
110992		05/06/2024	COMPLETE OFFICE OF WISCONSIN	22.63
110993		05/06/2024	FLINN SCIENTIFIC INC	1,412.88
110994		05/06/2024	FLY ME FLAG CO	340.00
110995		05/06/2024	FRAME OF MIND INC	58.00
110996		05/06/2024	GRAINGER INC	1,194.06
110997		05/06/2024	HOUGHTON MIFFLIN HARCOURT	12,905.60
110998		05/06/2024	JEFF'S PIANO SALES & SERVICE	200.00
110999		05/06/2024	JOACHIM, NICOLE	20.00
111000		05/06/2024	LINDE GAS & EQUIPMENT INC	71.73
111001		05/06/2024	MARTINEZ, JAVIER	20.00
111002		05/06/2024	MONRO AUTO	158.70
111003		05/06/2024	NATURE'S BEST FLORAL	167.75
111004		05/06/2024	NORTHERN SOUND & VIDEO LLC	375.00
111005		05/06/2024	ORKIN	500.00

CHECK COMMENT	CHECK	COMMENT	
NUMBER	DATE	VENDOR	AMOUNT
111006	05/06/2024	SCHOOL HOUSE	122.57
111007	05/06/2024	SOLUTION TREE	1,232.59
111008	05/06/2024	STADIUM VIEW SPORTS BAR & GRILL	2,646.50
111009	05/06/2024	TEAM APPAREL & SPECIALTIES INC	540.00
111010	05/06/2024	VANDEN PLAS MARIAH	20.10
111011	05/06/2024	WILLIAMS-VANRITE, CHANEL	30.00
111012	05/06/2024	ZIMONICK BROTHERS PRODUCE INC	862.90
111013	05/09/2024	VILLAGE ROASTERS	1,203.50
111014	05/13/2024	ASHWAUBENON BOWLING ALLEY	2,550.00
111015	05/13/2024	BLS BACKLINE SERVICES	975.00
111016	05/13/2024	BUTT, JAMIE	18.85
111017	05/13/2024	CESA 2	3,375.00
111018	05/13/2024	CONCORDIA UNIVERSITY OF WI	5,590.00
111019	05/13/2024	FOLLETT SCHOOL SOLUTIONS LLC	7,009.70
111020	05/13/2024	GOPHER	912.20
111021	05/13/2024	HEARTLAND BUSINESS SYSTEMS LLC	161.25
111022	05/13/2024	MARIAN UNIVERSITY	1,995.00
111023	05/13/2024	NWTC BOOKSTORE	400.75
111024	05/13/2024	OVERDRIVE INC	200.00
111025	05/13/2024	PARAGON DEVELOPMENT SYSTEMS	205.00
111026	05/13/2024	PETTY CASH / DISTRICT OFFICE	140.00
111027	05/13/2024	QUADIENT FINANCE USA INC	4,000.00
111028	05/13/2024	ROBERG, FRANCINE	20.00
111029	05/13/2024	ROCHELEAU, BERNARD	250.00
111030	05/13/2024	ROUTE 41 PIZZA LLC - DOMINO'S	3,987.75
111031	05/13/2024	SAM'S CLUB/SYCHRONY BANK	372.52
111032	05/13/2024	SCHOOL PERCEPTIONS LLC	2,800.00
111033	05/13/2024	VERTZ, PEGGY	60.00
111034	05/13/2024	ZIMONICK BROTHERS PRODUCE INC	788.45
111035	05/13/2024	ASHWAUBENON BOWLING ALLEY	1,170.00
111036	05/16/2024	ASHWAUBENON EDUCATION FOUNDATION	10.00
111037	05/16/2024	UNITED WAY OF BROWN COUNTY INC	20.00
111038	05/16/2024	WI SUPPORT COLLECTION TRUST FUND	1,045.38
111039	05/20/2024	ACCEPTIONAL MINDS LLC	337.50
111040	05/20/2024	ASHWAUBENON BOWLING ALLEY	1,165.50
111041	05/20/2024	ASHWAUBENON PUBLIC SAFETY - FIRE INSPECT	200.00
111042	05/20/2024	BEST BUDDIES INTERNATIONAL	1,050.00
111043	05/20/2024	BETTER DAYS MENTORING LLC	9,015.00
111044	05/20/2024	CEC	4,100.00
111045	05/20/2024	CELLCOM GREEN BAY MSA	927.16
111046	05/20/2024	CENGAGE LEARNING	1,347.50
111047	05/20/2024	CHARTER COMMUNICATIONS	235.00
111048	05/20/2024	DE PERE HIGH SCHOOL	2,969.70
111049	05/20/2024	DENOBLE, KARI	16.00
111050	05/20/2024	FASTSIGNS	35.00
111051	05/20/2024	GREEN BAY CITY TREASURER	417.00
111052	05/20/2024	HUJET, JEFFREY OR MARGARET	16.00
111053	05/20/2024	ITSAVVY	100.00
111054	05/20/2024	KRAFT, JAMES	24.50
111055	05/20/2024	LEADING EDGE	79.98
111056	05/20/2024	LIGHTHOUSE PRODUCTIONS	2,250.00
111057	05/20/2024	LINDE GAS & EQUIPMENT INC	367.63
111058	05/20/2024	MUSIC THAT MATTERS INC	1,700.00
111059	05/20/2024	PETRAS, JULIANE	32.00
111060	05/20/2024	PLANK ROAD PUBLISHING COMPANY	130.45
111061	05/20/2024	QUADIENT LEASING USA INC	554.52

CHECK	COMMENT	CHECK	COMMENT	
NUMBER		DATE	VENDOR	AMOUNT
111062		05/20/2024	RANDLE, FELICIA	15.00
111063		05/20/2024	REFLECTIONS SCHOOL PROGRAM LLC	16,262.75
111064		05/20/2024	ROLLING, KATHY	15.46
111065		05/20/2024	SCHINDLER ELEVATOR CORPORATION	2,284.85
111066		05/20/2024	SCHOLASTIC BOOK FAIRS - 15	1,533.52
111067		05/20/2024	SCHOOL HOUSE	69.44
111068		05/20/2024	SUPERIOR CHEMICAL COMPANY	275.70
111069		05/20/2024	VANGALIS, BONNIE	5,945.28
111070		05/20/2024	VERTZ, PEGGY	54.25
111071		05/20/2024	WI DEPT OF JUSTICE	98.00
111072		05/20/2024	WOGB-FM	1,150.00
111073		05/20/2024	ZELZER, MEGAN	30.40
111074		05/20/2024	ZIMONICK BROTHERS PRODUCE INC	593.65
111075		05/20/2024	PETTY CASH / DISTRICT OFFICE	125.00
111076		05/28/2024	APPLETON AREA SCHOOL DISTRICT	337.50
111077		05/28/2024	ASHWAUBENON PARK & REC	25.00
111078		05/28/2024	COMMUNITY INSURANCE CORP	25.00
111079		05/28/2024	FERGUSON, SHAYNE	114.53
111080		05/28/2024	FOLLETT SCHOOL SOLUTIONS LLC	3,169.93
111081		05/28/2024	JEFF'S PIANO SALES & SERVICE	200.00
111082		05/28/2024	LIBRARYPASS INC.	1,120.50
111083		05/28/2024	MELOTTE DISTRIBUTING INC	199.00
111084		05/28/2024	NEW ZOO & ADVENTURE PARK	1,212.00
111085		05/28/2024	NSIGHT TELSERVICES	1,409.35
111086		05/28/2024	PANORAMA EDUCATION INC	19,024.00
111087		05/28/2024	ROUTE 41 PIZZA LLC - DOMINO'S	1,461.75
111088		05/28/2024	SEYMOUR COMMUNITY SCHOOL DISTRICT	35.50
111089		05/28/2024	SUPREME SCHOOL SUPPLY	248.27
111090		05/28/2024	T-MOBILE	200.00
111091		05/28/2024	TOCHTERMAN, JERRY	91.35
111092		05/28/2024	UW RIVER FALLS	2,727.66
111093		05/28/2024	VILLA REAL	157.20
111094		05/28/2024	WILLIAMS-VANRITE, CHANEL	30.00
111095		05/28/2024	ZIMONICK BROTHERS PRODUCE INC	942.25
111096		05/28/2024	MADISON NATL LIFE INSURANCE CO	1,869.94
111097		05/28/2024	MADISON NATL LIFE INSURANCE CO	8,978.22
111098		05/28/2024	METLIFE	11,798.21
111099		05/28/2024	NEW ZOO & ADVENTURE PARK	180.00
111100		05/29/2024	GNOME GAMES	442.76
111101		05/29/2024	T-ROX LLC	1,000.00
111102		06/03/2024	ALBERT, CONSTANCE	400.00
111103		06/03/2024	ASHWAUBENON WATER & SEWER UTILITY	18,764.90
111104		06/03/2024	BELONGIA, JAMES	195.00
111105		06/03/2024	BRASSFIELD, JAMIE	170.00
111106		06/03/2024	CENGAGE LEARNING	4,950.00
111107		06/03/2024	ESCOTO, MELODY	50.00
111108		06/03/2024	EXTREME ENTERTAINMENT	375.00
111109		06/03/2024	FITE, JOSH	171.30
111110		06/03/2024	HAPPILY EVER AFTER ANIMAL SANCT	250.00
111111		06/03/2024	HAWKINS, SHAHONON	240.00
111112		06/03/2024	ITSAVVY	50.00
111113		06/03/2024	JOHNSON, ALEXIS	3.00
111114		06/03/2024	JOHNSON, RANDY	275.00
111115		06/03/2024	LAKESHORE YAA	130.00
111116		06/03/2024	LARSEN, JENNIFER	1,000.00
111117		06/03/2024	LIONS MOUTH BOOKSTORE	1,000.21

CHECK COMMENT	CHECK	COMMENT	
NUMBER	DATE	VENDOR	AMOUNT
111118	06/03/2024	MEERSMAN, THOMAS	22.00
111119	06/03/2024	MERCHANT, KYLIE	175.00
111120	06/03/2024	MIRACLE LEAGUE OF GREEN BAY	1,500.00
111121	06/03/2024	MOHNEN-CARTER, BAILY	3.00
111122	06/03/2024	NISSEN, CHRISTIAN	130.00
111123	06/03/2024	PHILLIPS, CORY	350.00
111124	06/03/2024	PRZYBELSKI, ZEKE	40.00
111125	06/03/2024	ROUTE 41 PIZZA LLC - DOMINO'S	1,452.75
111126	06/03/2024	SCHOLASTIC BOOK FAIRS - 15	2,011.57
111127	06/03/2024	SCHOOL PERCEPTIONS LLC	4,029.84
111128	06/03/2024	SEYMOUR, PAUL	1,277.40
111129	06/03/2024	SMITH, HOLLY	3.00
111130	06/03/2024	SYBLE HOPP	17,000.00
111131	06/03/2024	UW STOUT - PROFESSIONAL ED PROGRAMS	115.00
111132	06/03/2024	UW WHITEWATER	1,831.68
111133	06/03/2024	VANDEN HOOGEN, AARON	120.00
111134	06/03/2024	VANGALIS, BONNIE	339.49
111135	06/03/2024	VELICER SHANNON	47.49
111136	06/03/2024	WALLACE, BRIAN	240.00
111137	06/03/2024	WARNER, KELLI	6.00
111138	06/03/2024	WILLIAMS, WILLIAM PETER	560.00
111139	06/03/2024	YMCA CAMP U-NAH-LI-YA	1,976.00
111140	06/03/2024	ZIMONICK BROTHERS PRODUCE INC	982.00
111141	06/03/2024	ZUENGLER, JOELLE	1,052.15
111142	06/03/2024	WI SUPPORT COLLECTION TRUST FUND	1,045.38
232401621	05/01/2024	BSN SPORTS LLC	128.50
232401622	05/01/2024	HOME TEAM SPORTS & APPAREL INC	391.49
232401623	05/01/2024	LAMERS BUS LINES INC	21,656.00
232401624	05/01/2024	WP BEVERAGES LLC - PEPSI COLA OF GREEN B	288.86
232401625	05/06/2024	ACUTRANS	337.50
232401626	05/06/2024	ALPHA BAKING COMPANY	533.85
232401627	05/06/2024	AMA INC	14,923.40
232401628	05/06/2024	AMAZON CAPITAL SERVICES	198.57
232401629	05/06/2024	AMERICAN WELDING & GAS INC	922.08
232401630	05/06/2024	AMUNDSEN DAVIS	3,462.25
232401631	05/06/2024	BARNHART, THOMAS	583.85
232401632	05/06/2024	BIRDSEYE DAIRY INC	620.31
232401633	05/06/2024	BSN SPORTS LLC	1,274.79
232401634	05/06/2024	CARRICO AQUATIC RESOURCES INC	4,521.16
232401635	05/06/2024	CESA 7	12,238.07
232401636	05/06/2024	CINTAS CORPORATION	267.89
232401637	05/06/2024	CONRADT, BRENDA	1,010.56
232401638	05/06/2024	COOK, TASHA	304.58
232401639	05/06/2024	ENTERPRISE RENT-A-CAR	507.09
232401640	05/06/2024	FISHER, SHANA	124.45
232401641	05/06/2024	FOLLETT CONTENT SOLUTIONS LLC	4,086.95
232401642	05/06/2024	FUNDAMENTALS LLC	3,753.00
232401643	05/06/2024	HANNA, JENNY	194.04
232401644	05/06/2024	HAVLICHEK, STEVE	50.00
232401645	05/06/2024	HEID MUSIC CO	180.85
232401646	05/06/2024	INFO MART INC	16.00
232401647	05/06/2024	JOHNSON & JONET MECHANICAL CONTRACTORS I	724.87
232401648	05/06/2024	JONES SCHOOL SUPPLY CO INC	365.37
232401649	05/06/2024	JW PEPPER & SONS INC	193.00
232401650	05/06/2024	KASTER, MEEGAN	159.42
232401651	05/06/2024	KAY DISTRIBUTING INC	355.50

CHECK COMMENT	CHECK	COMMENT		
NUMBER	DATE	VENDOR		AMOUNT
232401652	05/06/2024	KOZICKE, KADEN		950.00
232401653	05/06/2024	KUROWSKI, KATHRYN		16.13
232401654	05/06/2024	LAMERS BUS LINES INC		5,019.40
232401655	05/06/2024	MARCO		613.73
232401656	05/06/2024	MENARDS INC		91.32
232401657	05/06/2024	MILLER, ERIC		106.27
232401658	05/06/2024	OBERSTADT, MEGAN		232.41
232401659	05/06/2024	PEPSI COLA OF GREEN BAY		1,219.83
232401660	05/06/2024	PERFORMANCE FOODSERVICE		11,421.46
232401661	05/06/2024	QUILL CORP		454.15
232401662	05/06/2024	RIEDERER, SHARON		12.73
232401663	05/06/2024	SEDER, CANDICE		38.13
232401664	05/06/2024	SKINKIS, STEPHANIE		34.55
232401665	05/06/2024	STATHAS, SHERYL		33.57
232401666	05/06/2024	TAURIAINEN, KAITLIN		324.65
232401667	05/06/2024	VAN'S FIRE AND SAFETY INC		129.80
232401668	05/06/2024	WEYERS, KURT		744.94
232401669	05/06/2024	WI DOCUMENT IMAGING LLC		124.49
232401670	05/06/2024	WI PUBLIC SERVICE CORP		33,766.44
232401671	05/06/2024	WP BEVERAGES LLC - PEPSI COLA OF GREEN B		208.08
232401672	05/06/2024	ZUENGLER, JOELLE		55.14
232401673	05/06/2024	TRUE NORTH ENERGY		945.00
232401674	05/07/2024	TRUE NORTH ENERGY		9,765.00
232401675	05/08/2024	TRUE NORTH ENERGY		8,640.00
232401676	05/08/2024	HOME TEAM SPORTS & APPAREL INC		3,338.40
232401677	05/08/2024	MATHU, NADINE		30.00
232401678	05/08/2024	WP BEVERAGES LLC - PEPSI COLA OF GREEN B		534.04
232401679	05/13/2024	ALPHA BAKING COMPANY		398.25
232401680	05/13/2024	ANDERSON, LISA		36.78
232401681	05/13/2024	BAKE, ANDREW		193.12
232401682	05/13/2024	BELLIN HEALTH		23,779.56
232401683	05/13/2024	BIRDSEYE DAIRY INC		821.48
232401684	05/13/2024	BSN SPORTS LLC		451.00
232401685	05/13/2024	CINTAS CORPORATION		267.89
232401686	05/13/2024	DEMCO INC		572.74
232401687	05/13/2024	FENTON, PAULA		6.63
232401688	05/13/2024	FIRST SUPPLY LLC- GREEN BAY		65.60
232401689	05/13/2024	FOLLETT CONTENT SOLUTIONS LLC		4,653.07
232401690	05/13/2024	GFL ENVIRONMENTAL USA INC		2,955.90
232401691	05/13/2024	HEYRMAN & GREEN BAY BLUE		295.25
232401692	05/13/2024	IEI GENERAL CONTRACTORS INC		6,799.00
232401693	05/13/2024	JOHNSON, JILL		123.15
232401694	05/13/2024	KAY DISTRIBUTING INC		270.00
232401695	05/13/2024	LAMERS BUS LINES INC		11,933.22
232401696	05/13/2024	LASEE, MELANIE		69.85
232401697	05/13/2024	MENARDS INC		340.62
232401698	05/13/2024	MENARDS INC		97.24
232401699	05/13/2024	NORTHEAST WI TECHNICAL COLLEGE		8,608.80
232401700	05/13/2024	PEPSI COLA OF GREEN BAY		1,334.92
232401701	05/13/2024	PERFORMANCE FOODSERVICE		11,433.98
232401702	05/13/2024	SARA'S ARTISAN GELATO		957.00
232401703	05/13/2024	SMITH, NICOLE		165.60
232401704	05/13/2024	SPECIALTY ENGINEERING SERVICES LLC		83,090.00
232401705	05/13/2024	SULLIVAN, EVAN		97.21
232401706	05/13/2024	WEYERS, KURT		248.70
232401707	05/13/2024	WI DOCUMENT IMAGING LLC		273.27

CHECK COMMENT	CHECK	COMMENT	
NUMBER	DATE	VENDOR	AMOUNT
232401708	05/13/2024	WI PUBLIC SERVICE CORP	1,598.40
232401709	05/13/2024	WILS	5,409.60
232401710	05/15/2024	AMBROSIUS STUDIOS INC	243.00
232401711	05/15/2024	BSN SPORTS LLC	1,479.98
232401712	05/15/2024	HEYRMAN & GREEN BAY BLUE	593.00
232401713	05/15/2024	HOME TEAM SPORTS & APPAREL INC	365.07
232401714	05/15/2024	LAMERS BUS LINES INC	277.59
232401715	05/15/2024	LASEE, MELANIE	73.55
232401716	05/15/2024	MATHU, NADINE	28.00
232401717	05/15/2024	PENZA, KEVIN	80.35
232401718	05/15/2024	STEUCK, EMILY	33.95
232401719	05/16/2024	RELIANCE TRUST COMPANY - ASHWAUBNEON 403	12,177.66
232401720	05/16/2024	RELIANCE TRUST COMPANY - ASHWAUBENON 457	9,072.96
232401721	05/16/2024	WEA TSA TRUST	64,913.61
232401722	05/20/2024	ACUTRANS	107.91
232401723	05/20/2024	ALPHA BAKING COMPANY	522.45
232401724	05/20/2024	AMERICAN WELDING & GAS INC	323.97
232401725	05/20/2024	AMUNDSEN DAVIS	8,040.00
232401726	05/20/2024	AUSTIN, DAWN	16.99
232401727	05/20/2024	BATTERIES PLUS LLC	40.80
232401728	05/20/2024	BIRDSEYE DAIRY INC	365.16
232401729	05/20/2024	BLICK ART MATERIALS	13.89
232401730	05/20/2024	BRAUER, AMY	28.27
232401731	05/20/2024	CARRICO AQUATIC RESOURCES INC	350.00
232401732	05/20/2024	CDW GOVERNMENT	782.31
232401733	05/20/2024	CINTAS CORPORATION	267.89
232401734	05/20/2024	COMPASS GROUP	1,539.00
232401735	05/20/2024	CONRADT, SCOTT	14.36
232401736	05/20/2024	CONTINENTAL CLAY CO	327.91
232401737	05/20/2024	CRUTCHER, CLAIRE	21.11
232401738	05/20/2024	FOLLETT CONTENT SOLUTIONS LLC	922.29
232401739	05/20/2024	HEID MUSIC CO	481.77
232401740	05/20/2024	INFO MART INC	198.00
232401741	05/20/2024	JW PEPPER & SONS INC	72.49
232401742	05/20/2024	KALLIES, JAMIE	30.98
232401743	05/20/2024	KAY DISTRIBUTING INC	538.50
232401744	05/20/2024	KELLY, ANGELA	20.04
232401745	05/20/2024	KOZICKE, KADEN	74.75
232401746	05/20/2024	LAMERS BUS LINES INC	6,396.81
232401747	05/20/2024	LASEE, MELANIE	42.49
232401748	05/20/2024	MACHT VILLAGE PROGRAMS LLC	21,136.00
232401749	05/20/2024	MARCO	47.80
232401750	05/20/2024	MATHU, NADINE	44.98
232401751	05/20/2024	MULTI MEDIA CHANNELS LLC	754.00
232401752	05/20/2024	PEPSI COLA OF GREEN BAY	1,377.69
232401753	05/20/2024	PERFORMANCE FOODSERVICE	16,442.52
232401754	05/20/2024	POOL WORKS INC	2,698.00
232401755	05/20/2024	PRAIRIE FARMS DAIRY, INC	12,362.13
232401756	05/20/2024	SCOTT, SARAH	47.08
232401757	05/20/2024	SHERWIN WILLIAMS COMPANY	40.31
232401758	05/20/2024	SMITS, MICHAEL	103.73
232401759	05/20/2024	TWAROSKI, KATHY	9.98
232401760	05/20/2024	USIC LOCATING SERVICES INC	115.64
232401761	05/20/2024	VANNIEUWENHOVEN, FALINE	112.00
232401762	05/20/2024	VOS ELECTRIC INC	227.00
232401763	05/20/2024	WAGNER, ERIN	578.90

CHECK COMMENT	CHECK	COMMENT		
NUMBER	DATE	VENDOR		AMOUNT
232401764	05/20/2024	WEX BANK		806.03
232401765	05/21/2024	VANDEN PLAS, MARIAH		20.10
232401766	05/21/2024	TRUE NORTH ENERGY		8,505.00
232401767	05/22/2024	BARNHART, THOMAS		382.60
232401768	05/22/2024	BSN SPORTS LLC		1,185.00
232401769	05/22/2024	DAKTRONICS INC		930.00
232401770	05/22/2024	HOISKA, CRAIG		78.50
232401771	05/28/2024	ACUTRANS		215.00
232401772	05/28/2024	ALPHA BAKING COMPANY		463.54
232401773	05/28/2024	AMA INC		2,853.31
232401774	05/28/2024	BAER PERFORMANCE MARKETING		4,617.50
232401775	05/28/2024	BARNHART, THOMAS		148.74
232401776	05/28/2024	BATTERIES PLUS LLC		119.57
232401777	05/28/2024	BIRDSEYE DAIRY INC		500.61
232401778	05/28/2024	CESA 6		5,165.00
232401779	05/28/2024	CINTAS CORPORATION		267.89
232401780	05/28/2024	COMPASS GROUP		72,270.67
232401781	05/28/2024	CONSTELLATION NEWENERGY-GAS DIV LLC		9,712.44
232401782	05/28/2024	COOK, FRANCINE		431.48
232401783	05/28/2024	DEMCO INC		136.96
232401784	05/28/2024	ENTERPRISE RENT-A-CAR		72.65
232401785	05/28/2024	FIRST SUPPLY LLC- GREEN BAY		1,450.14
232401786	05/28/2024	FISHER, SHANA		26.98
232401787	05/28/2024	FOLLETT CONTENT SOLUTIONS LLC		6,747.16
232401788	05/28/2024	FUNDAMENTALS LLC		4,587.00
232401789	05/28/2024	JOHNSON & JONET MECHANICAL CONTRACTORS I		2,415.00
232401790	05/28/2024	KAY DISTRIBUTING INC		288.00
232401791	05/28/2024	LAFORCE HARDWARE INC		384.00
232401792	05/28/2024	LAMERS BUS LINES INC		17,448.20
232401793	05/28/2024	LARSON, MEGAN		11.98
232401794	05/28/2024	LASEE, MELANIE		87.50
232401795	05/28/2024	MARCO		715.76
232401796	05/28/2024	MENARDS INC		1,998.01
232401797	05/28/2024	MILLER, ERIC		109.49
232401798	05/28/2024	NASSCO INC		127.35
232401799	05/28/2024	PEPSI COLA OF GREEN BAY		1,401.88
232401800	05/28/2024	PERFORMANCE FOODSERVICE		11,900.41
232401801	05/28/2024	RIBBENS, DIRK		92.46
232401802	05/28/2024	SEVEN UP BOTTLING CO INC		56.00
232401803	05/28/2024	SIEBERT, ROBIN		107.55
232401804	05/28/2024	SKINKIS, STEPHANIE		44.99
232401805	05/28/2024	TREML, AMANDA		70.34
232401806	05/28/2024	UNITED MAILING SERVICES INC		332.18
232401807	05/28/2024	VAN'S FIRE AND SAFETY INC		161.58
232401808	05/28/2024	VOS ELECTRIC INC		449.85
232401809	05/28/2024	WI DOCUMENT IMAGING LLC		34.89
232401810	05/28/2024	WILLIAMS, KATHRYN		981.60
232401811	05/28/2024	WP BEVERAGES LLC - PEPSI COLA OF GREEN B		72.08
232401812	05/28/2024	TRUE NORTH ENERGY		5,152.50
232401813	05/29/2024	BSN SPORTS LLC		554.00
232401814	05/29/2024	OBERSTADT, MEGAN		26.17
232401815	05/29/2024	PENZA, KEVIN		3,690.56
232401816	05/30/2024	TRUE NORTH ENERGY		2,520.00
232401817	05/31/2024	TRUE NORTH ENERGY		1,890.00
232401818	06/03/2024	ALPHA BAKING COMPANY		561.72
232401819	06/03/2024	BARNHART, THOMAS		399.98

CHECK COMMENT	CHECK	COMMENT		
NUMBER	DATE	VENDOR		AMOUNT
232401820	06/03/2024	BATTERIES PLUS LLC		155.75
232401821	06/03/2024	BIBLIOTHECA, LLC		2,108.00
232401822	06/03/2024	BIRDSEYE DAIRY INC		283.64
232401823	06/03/2024	BLICK ART MATERIALS		71.40
232401824	06/03/2024	CINTAS CORPORATION		267.89
232401825	06/03/2024	COOK, FRANCINE		56.04
232401826	06/03/2024	DEMBROSKI, HEATHER		6.12
232401827	06/03/2024	EDWARDS-YOUNG, VICTOR		40.87
232401828	06/03/2024	FOLLETT CONTENT SOLUTIONS LLC		40.91
232401829	06/03/2024	HUCEK, KRISTINE		218.11
232401830	06/03/2024	JOHNSON & JONET MECHANICAL CONTRACTORS I		154.00
232401831	06/03/2024	JW PEPPER & SONS INC		55.00
232401832	06/03/2024	KAY DISTRIBUTING INC		240.00
232401833	06/03/2024	LAMERS BUS LINES INC		7,696.26
232401834	06/03/2024	MARCO		403.95
232401835	06/03/2024	MENARDS INC		180.23
232401836	06/03/2024	PEPSI COLA OF GREEN BAY		1,288.58
232401837	06/03/2024	PERFORMANCE FOODSERVICE		10,965.81
232401838	06/03/2024	POWERSCHOOL GROUP LLC		2,700.00
232401839	06/03/2024	STATE OF WISCONSIN - DEPT OF ADMIN		1,750.00
232401840	06/03/2024	SUTRICK, KRISTY		22.48
232401841	06/03/2024	TREML, AMANDA		35.97
232401842	06/03/2024	VAN'S FIRE AND SAFETY INC		250.00
232401843	06/03/2024	WAGNER, ERIN		60.00
232401844	06/03/2024	WI DOCUMENT IMAGING LLC		206.30
232401845	06/03/2024	WI PUBLIC SERVICE CORP		403.16
232401846	06/03/2024	TRUE NORTH ENERGY		360.00
Totals for checks				2,140,035.71

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	General Fund	998,317.52	120.70	462,106.79	1,460,545.01
21	Gifts & Donations	182.82	178.00	229,353.59	229,714.41
27	Special Education	171,480.81	0.00	87,607.54	259,088.35
50	Food Service	22,031.72	97.60	111,233.13	133,362.45
80	Community Service Fund	1,802.89	20.00	30,491.47	32,314.36
81	Ashwaubenon PAC	8,365.74	0.00	16,645.39	25,011.13
***	Fund Summary Totals ***	1,202,181.50	416.30	937,437.91	2,140,035.71

***** End of report *****

APPOINTMENTS

PROFESSIONAL / ADMINISTRATION STAFF - HIRES

Name	FTE	Position	School	Compensation	Effective Date	Reason for request
Walther, Amy	1.0 FTE	Grade 5 Instructor	Pioneer	Step 4 Lane A Provisional License	Start of the 2024-25 school year	This position is due to a staff vacancy.
Nazario, Frances	1.0 FTE	Limited Term Spanish/EL Instructor	Parkview	Step 5 Lane A Provisional License	Start of the 2024-25 school year	This position is due to a staff vacancy and staff needs.

RESIGNATIONS/RETIREMENTS/LAYOFFS

NON-TEACHING STAFF - RESIGNATIONS/RETIREMENTS/LAYOFFS

Name	FTE	Position	School	Notes
Kaczrouske, Ryan	1.0 FTE	Night Maintenance Technician	AHS	Resignation is effective May 23, 2024.
Anglehart, Ann	Part time	Educational Associate – Library Aide	Pioneer	Resignation is effective the end of the 2024-24 school year.

PROFESSIONAL / ADMINISTRATION STAFF - RESIGNATIONS/RETIREMENTS/LAYOFFS

Name	FTE	Position	School	Notes
Walczak, Bonnie	1.0 FTE	Grade 5 Instructor	Pioneer	Resignation is effective the end of the 2023-24 school year.
Wicks, Courteney	1.0 FTE	Cross Categorical Instructor	Parkview	Resignation is effective the end of the 2023-24 school year.
Averbeck, Jamie	1.0 FTE	Instructional Technology Coordinator	District Office	Resignation is effective the end of the 2023-24 school year.
Beschta, Laura	1.0 FTE	Social Worker	AHS	Resignation is effective the end of the 2023-24 school year.

April Financials

The financial forecast for April shows a positive actual to budget projection. The report is very similar to the March forecast. Overall Fund 10 is projected to have a surplus (Revenue exceeding Expenditures) of \$1,054,410. This is a strong surplus, but I expect the actual surplus to be lower by June 30. This includes a transfer to Fund 46 (in the purchased services budget) to put money away for building projects. Some of these projects (roofs) will start in June, but not be completed until the end summer.

General Fund Revenue is projected to be \$140,000 above the budget amount of \$41,501,310. I feel confident that our revenue forecast is close to where we will end the year. The three areas where actuals are tracking better than budget are interest income, State Library aid, and Federal Aid. The additional Library aid will result in some additional expenditures because this aid is intended to be spent in the year it is received. The additional Federal Aid is related to some unspent ESSER funds that were discovered during a review of our grant budgets.

The expenditures projection shows forecast expenditures below budget by approximately \$910,000. In the remaining months, I expect to see our purchased services and Capital expenditures climb towards budget as Tom starts spending on the roof projects and the buildings spend their capital budgets. We also had another good month in our health insurance program. We hope this continues, but remember health insurance expenditures can change quickly. I do expect to see actual expenditures closer to the budget amount by the end of the year, resulting in a smaller positive variance in total expenditures compared to budget. Remember that June includes teacher and support staff payrolls for July and August along with audit entries, so there is some variability in those amounts that could impact our actual expenditures.

Special Education Fund expenditures are forecast to exceed budget by approximately \$5100,000. This variance is in salaries. It looks like we have some positions that were budgeted in Fund 10 instead of Fund 27 causing a positive variance in Fund 10 and a negative variance in Fund 27. In addition, we added some special ed staff related to high needs students that have moved in during the school year. I think this variance is overstated because one of the students has moved to Syble Hopp school. We also have a variance related to substitutes. During COVID we charged all of our subs to Fund 10 because we had so many contracted subs who worked every day. We directed where they were needed the most. This resulted in subs not being charged to Fund 27 during COVID even when covering special ed classes. This year we returned to charging subs to Fund 27. The result is Fund 10 is showing a positive variance in sub costs while Fund 27 is showing a negative variance. I will adjust our 2024-25 budget to correct these issues.

A good number to watch in Fund 27 is the revenue-transfer from Fund 10. This is the amount that the General Fund is covering since the Special Ed Fund will always run at a deficit. In the Forecast the transfer from Fund 10 is \$400,000 over the budgeted amount. The deficit is up from last month, but I expect it to go back down before year end. This tells you that the Fund 27 forecast is running at a larger deficit when compared to the budget. It may be that the model is over estimating the remaining payroll amounts. In June we run the payrolls for the teachers and support staff summer payrolls. Once that is done, I will be able to look closer at the details to find where the budget is not matching the projection.

Please let me know your thoughts and ideas on how the financial reports can be improved. This report will be part of the May consent agenda.

Ashwaubenon School District

Monthly Actual to Budget Comparison

April 2024

General Fund (10)

Revenue

	2022-23 Budget	Year to Date Actual % Budget	
Local	14,167,340	11,094,444	78.31%
Open Enrollment	9,705,510	-	0.00%
Intermediate	16,667	25,791	154.74%
State	12,261,065	8,088,625	65.97%
Federal	1,504,918	1,570,081	104.33%
Other	5,000	37,861	757.22%
Total Revenue	37,660,500	20,816,802	

Expenditures

Salaries	18,944,351	13,247,785	69.93%
Benefits	8,833,374	5,852,994	66.26%
Purchased Services	4,833,749	3,056,863	63.24%
Non-Cpaital/Supplies	1,052,875	641,833	60.96%
Capital	745,422	93,923	12.60%
Borrowing (Line of Credit)	50,000	6,175	12.35%
Insurance	95,000	87,752	92.37%
Transfers	3,210,800	-	0.00%
Other	56,187	52,585	93.59%
Total Expenditures	37,821,758	23,039,910	

	2023-24 Budget	Year to Date Actual % Budget		Projected Year-end
	17,332,258	13,278,243	76.61%	17,343,414
	10,158,684	-	0.00%	10,158,684
	15,773	27,144	172.09%	31,873
	13,542,343	8,641,369	63.81%	13,578,498
	447,252	507,094	113.38%	511,378
	5,000	21,770	435.40%	21,770
	41,501,310	22,475,620		41,645,617
	19,770,447	13,930,257	70.46%	19,552,290
	9,753,682	6,130,189	62.85%	9,124,686
	6,702,983	3,262,342	48.67%	6,640,225
	1,238,904	621,434	50.16%	988,241
	608,213	381,289	62.69%	488,205
	28,500	1,815	6.37%	10,846
	115,000	90,873	79.02%	99,226
	3,224,551	-	0.00%	3,626,798
	59,030	53,493	90.62%	60,690
	41,501,310	24,471,692		40,591,207
		Projected Surplus (Deficit)		1,054,410

Special Ed. Fund (27)**Revenue**

	2022-23 Budget	Year to Date Actual % Budget		2023-24 Budget	Year to Date Actual % Budget		Projected Year-end
transfer from fund 10	3,210,800	-	0.00%	3,224,551	-	0.00%	3,626,798
Intermediate	25,000	25,743	102.97%	35,000	28,175	80.50%	30,000
State	1,259,200	1,044,758	82.97%	1,288,527	1,090,609	84.64%	1,378,953
Federal	761,656	487,460	64.00%	833,388	489,032	58.68%	858,044
Other	-	-	0.00%	-	-	0.00%	-
Total Revenue	5,256,656	1,557,961		5,381,466	1,607,816		5,893,795

Expenditures

Salaries	3,014,608	2,296,830	76.19%	3,131,116	2,539,961	81.12%	3,580,530
Benefits	1,500,103	1,063,123	70.87%	1,564,506	1,172,597	74.95%	1,577,435
Purchased Services	415,046	452,359	108.99%	594,612	412,780	69.42%	652,686
Non-Cpaital/Supplies	174,861	105,266	60.20%	88,232	39,263	44.50%	80,103
Capital	1,000	-	0.00%	-	650	100.00%	650
Other	3,000	1,079	35.97%	3,000	2,391	79.71%	2,391
Total Expenditures	5,108,618	3,918,657		5,381,466	4,167,642		5,893,795

Discussion Item: 1

Ashwaubenon School Board

Meeting Date:	June 12, 2024
Issue:	First reading of bylaw and policies update
Requested By:	Kurt Weyers
Attachments:	
Financial and/or Staffing Implications:	None at this time
Funding Source:	None at this time
Explanation:	<p><u>Policy 2105 – Mission of the District:</u> This policy is revised to reflect the change in wording of the District’s Mission and Vision Statement. These changes are part of the updates to the District’s Strategic Plan. This revision is recommended to be consistent with the updated Mission, Vision, and overall Strategic Plan.</p> <p><u>Policy 5430 – Class Rank:</u> This is a new policy that is being recommended to account for changes resulting from 2023 Wisconsin Act 95 and a school district class rank implementation in the context of the language contained in the Act (i.e. class rank requirements and the UW Guaranteed Admission program)</p> <p>Act 95 became law on February 21, 2024. The Act creates a guaranteed admissions program that establishes three (3) categories of individuals eligible for guaranteed admission:</p> <ol style="list-style-type: none"> 1. Public, private, or tribal school enrolled students ranked in the top 10% (5% for UW-Madison) of their high school class at the completion of their 11th grade year. 2. Home-based education students or virtual private school students who achieve a college entrance exam score in the 90th percentile (98th percentile for UW-Madison); or 3. Any student designated as a finalist in the National Merit Scholarship program, or an equivalent designation under a successor organization. <p>Students who meet one of the above requirements and who apply for admission to a UW system school by the regular admission deadline to a UW school (or the early action deadline for UW-Madison) are eligible for this program.</p> <p>Act 95 states that the application of the class rank statute, newly created Wis. Stat. 118.58, is to first be applied in the 2024-2025 school year. Wis. Stat. 118.58(2) states that high schools must “prepare a class ranking of pupils enrolled in the high school as of the class’s completion of grade 11.”</p> <p>The decision will ultimately be made by the UW system, but providing the rank and notifications for the current 11th graders will allow those students who meet the requirements to participate, if the UW system opts to grant guaranteed admissions for the top 10% or 5% ranked students.</p>
Recommendation:	Review and bring back to July meeting for final review and approval.



Book	Policy Manual
Section	Adopted by Board 7-10-24
Title	MISSION OF THE DISTRICT
Code	po2105
Status	
Adopted	June 9, 2008

2105 - **MISSION OF THE DISTRICT**

Vision of the Ashwaubenon School District...

Excellence in education so every student will achieve their full potential. ~~To achieve world class excellence in education so each child can reach his or her full potential.~~

Mission statement of the Ashwaubenon School District...

Developing lifelong learners, who positively contribute to their communities. ~~Partnering with our community to develop students who are high achieving lifelong learners and contributing world citizens.~~

Revised 7-10-24

Neola 2024

Last Modified by Jennifer Bower on May 30, 2024



Book	Policy Manual
Section	Adopted by Board 7-10-24
Title	Policy 5430 - CLASS RANK
Code	po5430
Status	
Adopted	July 10, 2024

5430 - **CLASS RANK**

The Board acknowledged that students may need their computed class rank for reasons related to post-secondary opportunities, including the Academic and Technical Excellence Scholarships.

The Board authorizes a system of class ranking, by grade point average, for students in grade(s) 9-12.

The Superintendent shall develop procedures for the computation of grade point averages and the assignment of class rank to implement this policy which shall include:

- A. a statement of the methods for such computation and assignment to be made available for those to whom a student's grade point average or rank in class is released;
- B. how pass/fail grades are calculated in the GPA.

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Last Modified by Jennifer Bower on May 30, 2024

Action Item: 1

Ashwaubenon School Board

Meeting Date:	June 12, 2024
Issue:	Annual Meeting and Budget Hearing agenda
Requested By:	Keith Lucius
Attachments:	Agenda for Budget Hearing Agenda for Annual Meeting
Financial and/or Staffing Implications:	NA
Funding Source:	NA
Explanation:	Set the agenda for the meetings to be held on Wednesday, July 10, 2024.
Recommendation:	Approval of the agendas as presented.

ASHWAUBENON SCHOOL DISTRICT

ANNUAL MEETING AGENDA

July 10, 2024

6:00 pm

Ashwaubenon District Offices

1055 Griffiths Lane

Green Bay, WI 54304

- A. Call the meeting to Order:** *(Jennifer Vyskocil - School Board President)*
- B. Roll Call:**
- C. Elect Meeting Chairperson:**
- D. Approve 2023-24 Annual Meeting Minutes:**
- E. Treasurer's Report:** *(Michelle Garrigan – School Board Treasurer)*
- F. Continuous Improvement Plan / District Goals:** *(Kurt Weyers - Superintendent of Schools and Andy Bake – Director of Curriculum and Instruction)*
 - 1. Operational Referendum Update:** *(Tammy Nicholson – Director of Pupil Services)*
- G. Remuneration for School Board Members -- Set salaries and reimbursements/compensation:** *(Kurt Weyers – Superintendent of Schools)*
- H. Vote taxes sufficient to support operation of schools, transportation, sites, buildings and maintenance, and capital outlay as presented in the proposed budget as follows:** *(Keith Lucius – Assistant Superintendent/Business Manager)*
 - **Operating Fund**
 - **Debt Service Fund**
 - **Community Service Fund**
- I. Establish date, time and location for next year's annual meeting and budget hearing.**
- J. Such other legally permissible matters as may be brought before the meeting.**
- K. Adjournment**

ASHWAUBENON SCHOOL DISTRICT

BUDGET HEARING AGENDA

July 10, 2024

6:00 p.m.

Ashwaubenon District Offices

1055 Griffiths Lane

Green Bay, WI 54304

- A. Call the meeting to Order:** Jennifer Vyskocil, School Board President
- B. Roll Call:**
- C. Purpose of Budget Hearing:** The purpose of the budget hearing is described in Section 65.90(4) of Wisconsin State Statutes as follows: (Jennifer Vyskocil, School Board President, will announce)

“... A public hearing shall be held at the time and place stipulated at which time any resident or taxpayer of the governmental unit shall have an opportunity to be heard on the proposed budget.”
- D. Overview of Proposed Budget:** Kurt Weyers, Superintendent of Schools
- E. Review of 2024-25 Budget:** Keith Lucius, Assistant Superintendent of Schools
- F. Questions and Comments**
- G. Adjourn Budget Hearing:** Jennifer Vyskocil, School Board President

Action Item: 2

Ashwaubenon School Board

Meeting Date:	June 12, 2024
Issue:	Preliminary 2024-25 Budget
Requested By:	Keith Lucius
Attachments:	
Financial and/or Staffing Implications:	Approval of preliminary budget for the upcoming school year. This will be the basis for the budget that is presented at the Annual Meeting. Also, it is good practice to have Board approval of a budget before the start of the next budget year
Funding Source:	All known sources of funds are included in the budget.
Explanation:	<p>The attached budget projections for Fund 10 and Fund 27 was built to maintain class size and other programs. This budget does not include any major program changes. We did reduce our building maintenance allocation in order to balance the budget. This can be restored if the budget improves in the coming months. We will be making a transfer to Fund 46 in June that will be more than what is needed to cover the building budget reductions. The State does not certify equalization aid until October, without a State Equalization estimate, it is very difficult to project tax levy and mill rate.</p> <p>We are levying \$950,000 under the Revenue Limit based on the commitment made during the most recent referendum. This amount may change when the final budget is adopted.</p> <p>The attached preliminary budget shows the budget compared to our 2022-23 actuals, the current 2023-24 budget, and the current budget forecast for 2023-24. The budget includes the 4% pay increases approved by the Board, 5% health insurance increase, and enrollment-based staffing adjustments.</p>
Recommendation:	We recommend the Board approve the preliminary budget as presented. (Please realize that the budget may be updated before the Annual Meeting if additional information is known before preparing reports for the meeting.)

Ashwaubenon School District

Preliminary 2024-25 Budget

<u>GENERAL FUND</u>	2022-23 Actual	2023-24		2024-25 Preliminary
		Current Budget	Forecast Actuals	
<u>Revenue</u>				
PROPERTY TAX	\$13,936,530	\$17,042,448	\$17,042,448	\$17,648,818
LOCAL SOURCES (Other than taxes)	\$367,850	\$289,810	\$300,966	\$261,263
INTERDISTRICT PMTS (Open enrollment)	\$9,883,688	\$10,158,684	\$10,158,684	\$11,062,900
REVENUE FROM INTERMEDIATE SOURCES	\$41,769	\$15,773	\$31,873	\$31,546
REVENUE FROM STATE SOURCES	\$12,174,025	\$13,542,343	\$13,578,498	\$12,223,800
REVENUE FROM FEDERAL SOURCES	\$2,048,339	\$447,252	\$511,378	\$447,252
OTHER FINANCING SOURCES	\$0	\$0	\$0	\$0
OTHER REVENUES	\$52,137	\$5,000	\$21,770	\$5,000
	\$38,504,338	\$41,501,310	\$41,645,617	\$41,680,579
<u>Expenditures</u>				
SALARIES	\$18,976,362	\$19,770,447	\$19,552,290	\$20,229,266
EMPLOYEE BENEFITS	\$8,333,156	\$9,753,682	\$9,124,686	\$10,195,502
PURCHASED SERVICES	\$5,495,319	\$6,702,983	\$6,640,225	\$5,647,427
NON-CAPITAL OBJECTS	\$876,404	\$1,238,904	\$988,241	\$1,280,483
CAPITAL OBJECTS	\$269,554	\$608,214	\$488,205	\$608,212
DEBT RETIREMENT	\$6,545	\$28,500	\$10,846	\$15,000
INSURANCE AND JUDGMENTS	\$91,386	\$115,000	\$99,226	\$115,000
TRANSFERS	\$3,358,346	\$3,224,550	\$3,626,798	\$3,530,658
OTHER OBJECTS	\$62,947	\$59,030	\$60,690	\$59,030
	\$37,470,019	\$41,501,310	\$40,591,207	\$41,680,578
Surplus (Deficit)	\$1,034,319	\$0	\$1,054,410	\$1
<u>Fund Balance</u>	5,525,464	5,525,464	6,579,874	6,579,875
Fund Balance as a percent of Expenditures	14.75%	13.31%	16.21%	15.79%

Notes

The budget was balanced by reducing the facility budget, we have money in Fund 46 to pay for these projects

We do not have updated grant amounts for 2024-25, using 2023-24 amounts

2022-23 budget included ESSER funds causing large decrease in Federal Sources for 2023-24

2024-25 budget includes 100% of Technology equipment replacement from 5 year plan

2024-25 includes **PARTIAL** funding of Building plan projects - an additional \$235,000 is needed to fully fund the plan

<u>Special Education Fund</u>	2022-23	2023-24		2024-25
	Actual	Current Budget	Forecast Actuals	Preliminary
<u>Revenue</u>				
Transfer from Fund 10	\$3,158,346	\$3,224,550	\$3,626,798	\$3,530,658
REVENUE FROM INTERMEDIATE SOURCES	\$40,157	\$35,000	\$30,000	\$35,000
REVENUE FROM STATE SOURCES	\$1,422,539	\$1,288,527	\$1,378,953	\$1,467,396
REVENUE FROM FEDERAL SOURCES	\$1,034,910	\$833,388	\$858,044	\$951,647
OTHER REVENUES	\$0	\$0	\$0	\$0
	\$5,655,952	\$5,381,465	\$5,893,795	\$5,984,701
<u>Expenditures</u>				
SALARIES	\$3,307,229	\$3,131,116	\$3,580,530	\$3,698,088
EMPLOYEE BENEFITS	\$1,598,008	\$1,564,506	\$1,577,435	\$1,714,590
PURCHASED SERVICES	\$616,346	\$594,611	\$652,686	\$480,791
NON-CAPITAL OBJECTS	\$133,090	\$88,232	\$80,103	\$88,232
CAPITAL OBJECTS	\$0	\$0	\$650	\$0
OTHER OBJECTS	\$1,279	\$3,000	\$2,391	\$3,000
	\$5,655,952	\$5,381,465	\$5,893,795	\$5,984,701
Surplus (Deficit)	\$0	\$0	\$0	\$0

Action Item: 3-4

Ashwaubenon School Board

Meeting Date:	June 12, 2024
Issue:	Referendum and Revenue Limit Resolutions
Requested By:	Keith Lucius
Attachments:	Agenda questions
Financial and/or Staffing Implications:	
Funding Source:	
Explanation:	<p>We have worked with Quarles and Brady law firm to write the question for the November referendum.</p> <p>The following is being presented for board approval:</p> <p>ACTION 3: Resolution authorizing the school district budget to exceed revenue limit by \$950,000 per year for three years for non-recurring purposes</p> <p>BE IT RESOLVED by the School Board of the Ashwaubenon School District, Brown County, Wisconsin that the revenues included in the School District budget be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$950,000 per year for three years, beginning with the 2025-2026 school year and ending with the 2027-2028 school year, for non-recurring purposes consisting of expenses associated with providing student mental health and behavioral supports.</p> <p>ACTION 4: Resolution providing for a referendum election on the question of the approval of a resolution authorizing the school district budget to exceed revenue limit by \$950,000 per year for three years for non-recurring purposes</p> <p>Question as it will appear on the November 5, 2024 ballot:</p> <p>"Shall the Ashwaubenon School District, Brown County, Wisconsin be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$950,000 per year for three years, beginning with the 2025-2026 school year and ending with the 2027-2028 school year, for non-recurring purposes consisting of expenses associated with providing student mental health and behavioral supports?"</p> <p>Please let Keith Lucius know if you have any questions.</p>
Recommendation:	We recommend the Board approve the resolutions/question as presented.

RESOLUTION AUTHORIZING THE SCHOOL DISTRICT
BUDGET TO EXCEED REVENUE LIMIT BY \$950,000 PER YEAR
FOR THREE YEARS FOR NON-RECURRING PURPOSES

BE IT RESOLVED by the School Board of the Ashwaubenon School District, Brown County, Wisconsin that the revenues included in the School District budget be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$950,000 per year for three years, beginning with the 2025-2026 school year and ending with the 2027-2028 school year, for non-recurring purposes consisting of expenses associated with providing student mental health and behavioral supports.

Adopted and recorded June 12, 2024.

Jennifer Vyskocil
District President

ATTEST:

Brett VandeWalle
District Clerk

(SEAL)

RESOLUTION PROVIDING FOR A REFERENDUM
ELECTION ON THE QUESTION OF THE APPROVAL OF A
RESOLUTION AUTHORIZING THE SCHOOL DISTRICT
BUDGET TO EXCEED REVENUE LIMIT BY \$950,000 PER YEAR
FOR THREE YEARS FOR NON-RECURRING PURPOSES

WHEREAS, the School Board of the Ashwaubenon School District, Brown County, Wisconsin (the "District"), has heretofore duly adopted a resolution entitled: "Resolution Authorizing the School District Budget to Exceed Revenue Limit by \$950,000 Per Year for Three Years for Non-Recurring Purposes" (the "Revenue Limit Resolution"); and

WHEREAS, the School Board deems it to be desirable and in the best interest of the District to direct the District Clerk to submit the Revenue Limit Resolution to the electors for approval or rejection at the regularly scheduled election to be held on November 5, 2024.

NOW, THEREFORE, BE IT RESOLVED by the School Board of the District as follows:

Section 1. Referendum Election Date. The District Clerk is hereby directed to call a referendum election to be held in the District at the regularly scheduled election to be held on November 5, 2024 for the purpose of submitting to the qualified electors of the District the proposition of whether the Revenue Limit Resolution shall be approved.

Section 2. Notice to Electors. The District Clerk is directed to give notice by:

- (a) causing a Notice of Election in substantially the form attached hereto as Exhibit A to be published in the Press Times in the issue published immediately prior to the fourth Tuesday before the referendum election.
- (b) causing a Notice of Referendum (which includes the facsimile of the sample ballot) in substantially the form attached hereto as Exhibit B to be published in the Press Times in the issue published immediately preceding the referendum election. This Notice shall also be posted in each polling place on election day.

If any of the municipalities within the District use an electronic voting system employing a ballot label and ballot card, the Notice of Referendum set forth in Exhibit B shall also include a true, actual-size copy of the ballot label and ballot card in the form in which they will appear on election day.

Section 3. Polling Places and Hours. The District electors must vote at the referendum election at the times and polling places at which they cast their ballots in regularly scheduled elections.

Section 4. Referendum Election Officials. The election officials appointed in each of the municipalities within the District shall conduct the election.

Section 5. Official Referendum Ballot Form. The ballot to be used at the referendum election shall be prepared in accordance with the provisions of Sections 5.64(2) and 7.08(1)(a), Wisconsin Statutes. The ballot shall be substantially in the form attached hereto as Exhibit C.

The District Clerk shall cause to be printed sufficient ballots for use at said referendum election, both as actual ballots in those polling places which do not use voting machines and as absentee ballots where voting machines are used and as specimen ballots (the latter to be of a different and easily identifiable color from the actual ballot). The form of the ballot shall be filed with the official responsible for providing the ballots for the election, and the District Clerk shall file a copy of the ballot with the clerk of each county having territory within the District, as soon as possible after the date hereof but in no event later than 70 days prior to the election, as provided in Section 8.37, Wisconsin Statutes. If the District prepares the ballots, they should be delivered to the municipal clerks running the election at least 52 days prior to the election, to allow the municipal clerks to comply with their obligation to provide absentee ballots under Section 7.15, Wisconsin Statutes.

The municipal clerks of the municipalities within the District shall receive applications for absentee ballots and initial the same when issued to qualified absentee voters.

Section 6. Canvass. The returns of the referendum election shall be canvassed by the Board of Canvassers of each municipality within the District. Each Board of Canvassers shall certify the returns of the referendum election to the District Clerk. The District Clerk and two other reputable citizens appointed by the District Clerk prior to the date of the referendum election shall act as the District's Board of Canvassers for this referendum election. This Board of Canvassers shall meet in open session no later than 9:00 a.m. on the Tuesday after the election to determine the result of the referendum election. The canvass shall be open to the public and the District Clerk is directed to give due notice of said meeting.

Section 7. DPI Notice. Pursuant to the provisions of Section 121.91(3), Wisconsin Statutes, the District Clerk shall notify the Department of Public Instruction of the date of the referendum election and shall provide the Department with copies of the Revenue Limit Resolution within 10 days after the adoption of the Revenue Limit Resolution and shall further notify the Department of the results of the referendum within 10 days following the election using the method prescribed by the Department.

Adopted and recorded June 12, 2024.

Jennifer Vyskocil
District President

ATTEST:

Brett VandeWalle
District Clerk

(SEAL)

Action Item: 5

Ashwaubenon School Board

Meeting Date:	June 12, 2024
Issue:	Lamers contract extension
Requested By:	Keith Lucius
Attachments:	
Financial and/or Staffing Implications:	Lamers has requested that we extend their rolling contract another year to cover 2028-29. In addition, they propose locking in the bussing rates for 2024-25 with an 5% rate increase .
Funding Source:	Our 2024-25 preliminary budget included a 4% increase, so this will result in a slight increase of approximately \$10,000 which I will adjust for the Annual Meeting budget presentation. The increase is a result of the significant increases in several areas: bus prices, parts/repairs costs, insurance, and labor rates. Last year we agreed to a 6% increase for the 2023-24 budget. CPI in the transportation sector is over 11%, so I feel this is a fair increase.
Explanation:	<p>As we have done in the past, we have negotiated a contract extension with Lamers bus lines. Having a multi-year rolling contract allows Lamers to finance equipment replacement and maintenance in a cost effective manner. We receive outstanding service from Lamers and their safety record is outstanding. This increase is in line with what other districts have received.</p> <p>This has been another challenging year for Lamers. Equipment replacement and repair cost has increased significantly. Labor costs continue to increase with. They have struggled to find drivers. This is not a local problem. It is happening across the State. A recent Press Gazette article stated that Statewide there has been an 18% drop in licensed school bus drivers since 2007.</p> <p>We met with Lamers management to discuss the challenges and develop a plan to address the current economy while being as cost efficient as possible. While it is not easy to fit this contract into our budget, we know that the cost increases that Lamers has experienced are real.</p>
Recommendation:	We recommend the Board approve the extension of the Lamers contract through 2028-29 and the 5% increase in rates.

Ashwaubenon School District
 Bussing contract rates for 2024-25
 Lamers cost increases in recent years

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	
Driver base pay	5.12%	12.20%	2.17%	
Driver longevity added		2.00%	2.00%	
Driver attendance bonus	20.00%	35.00%		
Bus Purchase Cost				
77passenger	101,645	108,150	130,500	28% in 2 years
82 passenger	107,985		142,945	32% in 2 years
Bus repair costs				
parts				56% increase in 3 years
Mechanic wages	2.01%	17.10%	25.00%	
Insurance	7.42%	17.75%	15.33%	Deductible increased from \$25k to \$50k