# Minutes for Regularly Scheduled Board Meeting 

To Be Held in the District Board Room
1055 Griffiths Lane
Ashwaubenon WI 54304
(Phone: 920.492.2900)
Wednesday, September 14, 2022
A. Call to order: President VanLaanen called the meeting to order at 6:30 pm
B. Roll call:

Board Members Present: VanLaanen, Vyskocil, Garrigan, VandeWalle, VanDeKreeke
Board Members Excused: all present
School Choice Advisory Representative: Matthew Rotter
Other Present: Kurt Weyers, Keith Lucius, Tammy Nicholson, Andy Bake, Dirk Ribbens, Cassie Schneider, Heidi Lassila, Brian Carter, Jamie Averbeck, Doug Pieschek, Kris Hucek, Michael Heim, Peter Marto, Andrea Pasqualucci, Michelle Haapala
C. Declaration of quorum: Quorum present
D. Pledge of allegiance: The pledge was recited
E. Adoption of Agenda: Moved Vyskocil, seconded by VanDeKreeke to adopt the agenda as presented. Aye 5 (VanLaanen, Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0
F. Citizens and/or delegations:

1. Public Forum - no topics presented
G. Consent Agenda: Moved by Vyskocil seconded by VanDeKreeke to approve Consent Agenda items 1-5 as presented. Aye 5 (VanLaanen, Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0
2. Minutes of the regular meeting held on Wednesday, August 17, 2022
3. The schedule of checks written $08 / 10 / 22$ to $09 / 06 / 22$
4. The schedule of referendum checks written $08 / 10 / 22$ to $09 / 06 / 22$
5. Staffing: hirings, resignations, retirements, leave of absences
6. There were 114 co-curriculars approved

## H. Superintendent's Report

- Board and Admin Workshop: Weyers thanked the Board and Administrators for all their work, commitment to the district and integrity demonstrated throughout the multi-day workshop held this summer.
- Ashwaubenon School District start: The first week to the new school year was extremely well planned and organized by our administrative team and staff. This is a credit to our administrators, staff, students, and parents. Well done everyone!
- AHS National Merit Semi-finalist: AHS student Haylie Dumoulin is National Merit Semi-Finalist. Her nomination is based on her academic excellence and test scores.
- Ashwaubenon School Board: WASB has designated Oct. 2-8 as Wisconsin School Board Week. The Ashwaubenon School District celebrates our board's commitment to Ashwaubenon and its children. "It takes strong schools to build a strong community, and our board devotes countless hours to making sure our schools are helping every child learn at a higher level. Thank you for your dedication and commitment to our children and staff.
- Jaguar Excellence Awards: We will once again be doing the Jaguar Excellence Awards this school year. This platform provides an opportunity for staff members to recognize their colleagues each
month. The past four years this award has been extremely successful. In fact, last year 1,305 staff members in the Ashwaubenon School District were recognized by their peers. That is a new record for one school year. We hope to set a new record this year
- April Referendum Update: Our referendum survey is in the process of being mailed to all residents in our district. We also are busy planning for our first community meeting for the referendum on Wednesday, September 28th, in the Performing Arts Center at 6:00 pm. We are hoping for a high participation rate for the survey as well as a high number of residents attending the community meeting. Once again, if you have any questions please feel free to contact me or Keith Lucius. It is interesting to note, 39 school districts are already going to referendum this November to exceed the revenue limit on a recurring or non-recurring basis.
- Strategic Plan Meeting: On Wednesday, October 19th, at 5:30 pm at the District Office we will be having our initial planning meeting for our Ashwaubenon School District's Strategic Planning. We are looking forward to create the long-term vision for our school district. Three initial decisions that need to be made by our school district's leadership are (1) What is the desired framework and areas of focus that the plan should address-what are the "pillars" or key content areas, (2) How much detail should be included goals, strategies, tactics, action items, etc., and (3) Whose "voice" needs to be reflected in the plan and how is that voice heard-what process should be used to engage key stakeholders.


## I. Discussion Items:

1. Early College Credit - Start College Now Update: Ribbens presented the updates to the Early College Credits and Start College Now programs. The previous approval criteria was based on whether or not the district offers a comparable course. The new criteria listed below helps to move students down a good curricular path. Ribbens stated with this new criteria, the district is estimated to save about $25 \%$ of what it currently spends in these programs. The district spends between $36 \mathrm{~K}-42 \mathrm{~K}$ a year on these programs. It is felt that this new criteria will not limit a student's opportunity to participate in ECC or SCN.

## Early College Credit Options

1. Current practice (and still an option) - If the district offers a comparable course it can deny the application and the student would pay $100 \%$ of the tuition rate. ${ }^{*}$ No dual credit.
2. New options (including the first option listed above):
a. If the district does not offer a comparable course and the course would fulfill a graduation requirement, the District pays $75 \%$, the State reimburses at $25 \%$ and the student pays nothing. *This counts as both high school and college credit.
b. If the district does not offer a comparable course and it does not fulfill a graduation requirement, the District pays $25 \%$, State reimburses at $50 \%$, and the student pays $25 \%$, unless they are free or reduced lunch.
c. Courses that count as elective credit fulfill a graduation requirement only if the student still needs elective credits to graduate; however, if a student takes a full schedule, then they will meet their elective requirements through AHS.

## Start College Now reasons for denial

1. The course doesn't satisfy a graduation requirement. Students can still take the class on their own but it will only count as a college credit.
2. The District offers a comparable course.
3. The student has a history of disciplinary challenges.

## J. Action Items:

1. Board Resolution - Graduation Requirements: Nicholson and Schneider asked the board to approve a resolution that permits credit to be earned by demonstrating competency of standards. Approving this resolution will impact the graduation requirements policy that will be presented later in the meeting.

Moved by Vyskocil, seconded by VanDeKreeke to approve a Board Resolution around Graduation Requirement allowing for credits to be earned by demonstrating competency of standards as presented. Aye 5 (VanLaanen, Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0.
2. Policy Update and Adoption - Graduation Requirements: Nicholson and Schneider provided a follow up to the board discussion earlier in the year around piloting the 509 program for those students at-risk of not graduating. The program was piloted last year with much success. The student in the program did received their diploma through Ashwaubenon. The board requested a future update about what the student is currently doing.

Nicholson and Schneider would like to continue to offer the 509 program. They presented two policies that are impacted by this program. They are recommending the proposed updates to Policy 5460 - Graduation Requirements and the adoption of Policy 5461 - Children At-risk of Not Graduating from High School.

The board asked if the 509 program is offered to only specific students or to any student electing to received credits through this process. The program is geared to at-risk students. These are the students that have exhausted every other avenue. This is not a "go to option" for all students. This will impact about 3-4 students in the 2022-23 school year.

The board inquired about the procedures for how students may qualify for credits under this process. The board asked if they are written procedures in place. The procedures are the 509 program.
Nicholson and Schneider recommended the board waive the second read of these policies and approve them as presented.

Moved by VanDeKreeke, seconded by Vyskocil to waive the second read and approve/adopt policies 5460 and 5461 as presented. Aye 5 (VanLaanen, Vyskocil, Garrigan, VandeWalle, VanDeKreeke), Nay 0. Motion carried 5:0.

## K Board \& Superintendent Communications:

L. Future Board Meetings \& Topics:

- The next board meeting is scheduled for Wednesday, October 26, 2022, at 6:30 pm in the District Office; 1055 Griffiths Lane; Ashwaubenon, WI.
M. Adjournment: Moved by Vyskocil, seconded by VanDeKreeke to adjourn the meeting at 7:11 p.m. Aye 5 (VanLaanen, Vyskocil, Garrigan, VandeWalle, VanDeKreeke) Nay 0. Motion carried 5:0


Jennifer Vyskocil

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| :---: | :---: | :---: | :---: |
| NUMBER | DATE | VENDOR | AMOUNT |
| 0 | 10/12/2022 | ASSETGENIE INC | 49.00 |
| 282 | 09/12/2022 | CORP MASTERCARD | 37,885.07 |
| 282 | 09/12/2022 | CORP MASTERCARD | 0.00 |
| 282 | 09/12/2022 | CORP MASTERCARD | 0.00 |
| 282 | 09/12/2022 | CORP MASTERCARD | 0.00 |
| 282 | 09/12/2022 | CORP MASTERCARD | 0.00 |
| 283 | 10/12/2022 | CORP MASTERCARD | 34,002.50 |
| 283 | 10/12/2022 | CORP MASTERCARD | 0.00 |
| 2252 | 09/20/2022 | BANK FIRST | 209,554.57 |
| 2253 | 09/20/2022 | WI DEPT OF REVENUE | 34,035.76 |
| 2254 | 09/20/2022 | WI DEPT OF REVENUE | 580.50 |
| 2257 | 09/27/2022 | WI RETIREMENT SYSTEM | 44,182.82 |
| 2258 | 09/27/2022 | VISION SERVICE PLAN | 2,750.35 |
| 2259 | 10/05/2022 | BANK FIRST | 211,031.01 |
| 2260 | 10/05/2022 | WI DEPT OF REVENUE | 34,535.11 |
| 18101 | 09/09/2022 | KRIESE, BRIAN | 80.00 |
| 18102 | 09/09/2022 | KROLL DAVID | 65.00 |
| 18103 | 09/09/2022 | WERY, CHRIS | 65.00 |
| 18104 | 09/12/2022 | BARTMANN ALEX | 60.00 |
| 18105 | 09/12/2022 | HERZOG, THOMAS | 60.00 |
| 18106 | 09/12/2022 | SHERMAN RYAN | 60.00 |
| 18107 | 09/12/2022 | UHL, BRIAN | 60.00 |
| 18108 | 09/13/2022 | LEWAREN, TIM | 95.00 |
| 18109 | 09/13/2022 | PATT REBECCA | 110.00 |
| 18110 | 09/13/2022 | SIEVERT, LIBBY | 110.00 |
| 18111 | 09/13/2022 | WIERSCHKE, LARRY | 95.00 |
| 18112 | 09/15/2022 | HORST, ROBERT | 80.00 |
| 18113 | 09/15/2022 | KRAUS, BRIAN | 80.00 |
| 18114 | 09/15/2022 | SCHAEFER, BRUCE | 80.00 |
| 18115 | 09/15/2022 | SCHAEFER, MATTHEW | 80.00 |
| 18116 | 09/15/2022 | STEIGER, DAVID | 80.00 |
| 18117 | 09/19/2022 | CALO TONY | 60.00 |
| 18118 | 09/19/2022 | COLLETTE, TIM | 60.00 |
| 18119 | 09/19/2022 | MILZ BRYAN | 60.00 |
| 18120 | 09/19/2022 | WHITE, SIDNEY | 60.00 |
| 18121 | 09/20/2022 | CAPELLE, THOMAS | 80.00 |
| 18122 | 09/20/2022 | KEY, JOHN | 110.00 |
| 18123 | 09/20/2022 | LEWAREN, TIM | 95.00 |
| 18124 | 09/20/2022 | LEWIS CRIS | 80.00 |
| 18125 | 09/20/2022 | MLEZIVA ALLISYn | 110.00 |
| 18126 | 09/20/2022 | PATT REBECCA | 95.00 |
| 18127 | 09/26/2022 | ALLIE, DENNIS | 80.00 |
| 18128 | 09/26/2022 | GERHARTZ, CLETE | 65.00 |
| 18129 | 09/26/2022 | KEHOE DARRIN | 60.00 |
| 18130 | 09/26/2022 | LUEDEMAN STEPHEN III | 60.00 |
| 18130 | 09/30/2022 | LUEDEMAN STEPHEN III | -60.00 |
| 18131 | 09/26/2022 | MAASS, TIM | 65.00 |
| 18132 | 09/26/2022 | NIES, TIM | 60.00 |
| 18133 | 09/26/2022 | VAN ALSTINE, LARRY | 60.00 |
| 18134 | 09/26/2022 | PETERMAN MICHAEL | 60.00 |
| 18134 | 09/30/2022 | PETERMAN MICHAEL | -60.00 |
| 18135 | 09/29/2022 | COLLETTE, TIM | 120.00 |
| 18136 | 09/29/2022 | JOHNSON, LAURA | 110.00 |
| 18137 | 09/29/2022 | LESLIE, TOM | 120.00 |
| 18138 | 09/29/2022 | MAILAND, THOMAS | 95.00 |
| 18139 | 09/29/2022 | MORIARTY, BRUCE | 110.00 |


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| NUMBER | DATE | VENDOR | AMOUNT |
| 18140 | 09/29/2022 | OTTENS, ROD | 80.00 |
| 18141 | 09/29/2022 | VERA HASS, REHANAH | 95.00 |
| 18142 | 09/30/2022 | ABELLA DARIO | 80.00 |
| 18143 | 09/30/2022 | CHRISTIANSEN KYLE | 80.00 |
| 18144 | 09/30/2022 | JOHNSEN-DUQUAINE, CODY | 65.00 |
| 18145 | 09/30/2022 | LUEDEMAN, STEVE JR | 80.00 |
| 18146 | 09/30/2022 | PIVONKA, CASEY | 80.00 |
| 18147 | 09/30/2022 | VISTE, JOSHUA | 65.00 |
| 18148 | 09/30/2022 | WILKINSON RIC | 80.00 |
| 18149 | 09/30/2022 | LUEDEMAN STEPHEN III | 80.00 |
| 18150 | 10/03/2022 | BARtMAnN ALEX | 60.00 |
| 18151 | 10/03/2022 | MARQUART, TIMOTHY | 60.00 |
| 18152 | 10/03/2022 | SCHAUER, RAYMOND | 60.00 |
| 18153 | 10/03/2022 | SHERMAN RYAN | 60.00 |
| 18154 | 10/03/2022 | APPLETON EAST HIGH SCHOOL | 200.00 |
| 18155 | 10/03/2022 | BAY PORT HIGH SCHOOL | 125.00 |
| 18156 | 10/03/2022 | FOND DU LAC HIGH SCHOOL | 125.00 |
| 18157 | 10/03/2022 | KAUKAUNA HIGH SCHOOL | 200.00 |
| 18158 | 10/03/2022 | NEENAH HIGH SCHOOL | 150.00 |
| 18159 | 10/03/2022 | NEW LONDON HIGH SCHOOL | 100.00 |
| 18160 | 10/03/2022 | NOTRE DAME ACADEMY | 190.00 |
| 18161 | 10/03/2022 | PREBLE HIGH SCHOOL | 50.00 |
| 18162 | 10/03/2022 | PULASKI HIGH SCHOOL | 100.00 |
| 18163 | 10/03/2022 | ROSHOLT HIGH SCHOOL | 200.00 |
| 18164 | 10/03/2022 | SHEBOYGAN NORTH HIGH SCHOOL | 465.00 |
| 18165 | 10/04/2022 | CAPELLE, THOMAS | 80.00 |
| 18166 | 10/04/2022 | FROST, RICHARD | 110.00 |
| 18167 | 10/04/2022 | LEWIS CRIS | 80.00 |
| 18168 | 10/04/2022 | MARKER, JAMES | 95.00 |
| 18169 | 10/04/2022 | PACOLT, DIANNE | 110.00 |
| 18170 | 10/04/2022 | VERA HASS, REHANAH | 95.00 |
| 18171 | 10/05/2022 | NEW LONDON HIGH SCHOOL | 100.00 |
| 18172 | 10/05/2022 | PULASKI HIGH SCHOOL | 100.00 |
| 18173 | 10/05/2022 | ROSHOLT HIGH SCHOOL | 200.00 |
| 18174 | 10/06/2022 | OTTENS, ROD | 80.00 |
| 18175 | 10/06/2022 | VANG, SOUALONG | 120.00 |
| 18176 | 10/06/2022 | VANG, HOUA | 120.00 |
| 18177 | 10/06/2022 | GERHARTZ, CLETE | 65.00 |
| 18178 | 10/06/2022 | OTTENS, ROD | 55.00 |
| 18179 | 10/13/2022 | BUCH, KEVIN | 80.00 |
| 18180 | 10/13/2022 | JOZWIAK, KATE | 95.00 |
| 18181 | 10/13/2022 | MLEZIVA ALLISYN | 95.00 |
| 18182 | 10/13/2022 | SEIFER MARTIN | 120.00 |
| 18183 | 10/13/2022 | TEBON, ROLAN | 120.00 |
| 18184 | 10/13/2022 | WOODS, MICHAEL | 110.00 |
| 18185 | 10/13/2022 | WOODS, ZACHERY | 110.00 |
| 18186 | 10/14/2022 | CONERY SCOTT | 80.00 |
| 18187 | 10/14/2022 | GAYAN NICHOLAS | 80.00 |
| 18188 | 10/14/2022 | HOGBERG JOHN | 80.00 |
| 18189 | 10/14/2022 | LOFHOLM GARY | 80.00 |
| 18190 | 10/14/2022 | SCHUPP DOUG | 80.00 |
| 18191 | 10/17/2022 | ALBERS, DANIEL | 60.00 |
| 18192 | 10/17/2022 | BARTMANN ALEX | 60.00 |
| 18193 | 10/17/2022 | HERZOG, THOMAS | 60.00 |
| 18194 | 10/17/2022 | ZELLNER, BRUCE | 60.00 |
| 30969 | 09/23/2022 | KIEWIZ, PATTY | -107.55 |


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| NUMBER | DATE | VENDOR | AMOUNT |
| 31035 | 09/29/2022 | HURD, JOHN | -133.67 |
| 31164 | 09/12/2022 | PRIME TIME TIMING | -2,380.84 |
| 31184 | 09/20/2022 | MARTINEZ, MIGUEL OR SEIBIT | -40.00 |
| 31256 | 09/14/2022 | PAMP'S OUTBOARD INC | -9,983.90 |
| 31267 | 09/07/2022 | ANDERSON, RODNEY | 784.04 |
| 31268 | 09/07/2022 | BAY AREA ICE BEARS | 750.00 |
| 31269 | 09/07/2022 | BIG SIGNS, INC. | 456.00 |
| 31270 | 09/07/2022 | EQUAL RIGHTS DIVISION | 75.00 |
| 31271 | 09/07/2022 | FISCH, JASON | 24.20 |
| 31272 | 09/07/2022 | GILSOUL, LISA | 1,739.36 |
| 31273 | 09/07/2022 | KAUKAUNA HIGH SCHOOL | 50.00 |
| 31274 | 09/07/2022 | LIttle Chute dance | 50.00 |
| 31275 | 09/07/2022 | NEW BERLIN WEST POMS | 50.00 |
| 31276 | 09/07/2022 | PETTY CASH ASHWAUBENON HIGH SCHOOL | 300.00 |
| 31277 | 09/07/2022 | PETTY CASH ASHWAUBENON HIGH SCHOOL | 500.00 |
| 31278 | 09/07/2022 | PETTY CASH ASHWAUBENON HIGH SCHOOL | 500.00 |
| 31279 | 09/07/2022 | PETTY CASH ASHWAUBENON HIGH SCHOOL | 600.00 |
| 31280 | 09/07/2022 | PORTA PHONE | 3,263.26 |
| 31281 | 09/07/2022 | RYCZKOWSKI, BRIAN | 169.21 |
| 31282 | 09/07/2022 | SEROOGYS CHOCOLATES | 1,332.00 |
| 31283 | 09/07/2022 | SHEBOYGAN FALLS SCHOOL DISTRICT | 36.00 |
| 31284 | 09/07/2022 | SUN MOUNTAIN | 642.00 |
| 31285 | 09/07/2022 | TEAM APPAREL \& SPECIALTIES INC | 160.00 |
| 31286 | 09/07/2022 | TEAM SPORTING GOODS INC | 4,288.64 |
| 31287 | 09/07/2022 | UW MILWAUKEE | 78.00 |
| 31288 | 09/07/2022 | WAYKA, JAMES OR ANN | 192.00 |
| 31289 | 09/08/2022 | BEYER, ALAN | 180.00 |
| 31290 | 09/08/2022 | CAPELLE, THOMAS | 160.00 |
| 31291 | 09/08/2022 | CHRISTOPHERSEN, JAMES | 180.00 |
| 31292 | 09/08/2022 | ELSNER, ROBIN | 180.00 |
| 31293 | 09/08/2022 | GAUTHIER, BRANDON | 180.00 |
| 31294 | 09/08/2022 | HERTIING, SCOTT | 55.00 |
| 31295 | 09/08/2022 | HERTTING, SCOTT | 160.00 |
| 31296 | 09/08/2022 | KOHRELL, MARK | 55.00 |
| 31297 | 09/08/2022 | KOHRELL, MARK | 160.00 |
| 31298 | 09/08/2022 | KOSTURA JAMES | 180.00 |
| 31299 | 09/08/2022 | PATT REBECCA | 180.00 |
| 31300 | 09/08/2022 | SIEVERT, LIBBY | 180.00 |
| 31301 | 09/08/2022 | SPUDE, JULAINE | 180.00 |
| 31302 | 09/14/2022 | ASHWAUBENON PARK \& REC | 560.00 |
| 31303 | 09/14/2022 | DUFF, LISA | 65.00 |
| 31304 | 09/14/2022 | FASTSIGNS | 497.62 |
| 31305 | 09/14/2022 | KEY, JOHN | 175.00 |
| 31306 | 09/14/2022 | KOSTURA JAMES | 175.00 |
| 31307 | 09/14/2022 | LEADLEY ROD | 175.00 |
| 31308 | 09/14/2022 | MELOTTE-SKALESKI DIST INC | 1,071.58 |
| 31309 | 09/14/2022 | MLEZIVA ALLISYN | 175.00 |
| 31310 | 09/14/2022 | PRIME TIME TIMING | 2,380.84 |
| 31311 | 09/14/2022 | STUYVENBERG, LEE | 175.00 |
| 31312 | 09/14/2022 | WEDDLE, BRENDA | 135.93 |
| 31313 | 09/14/2022 | WIERSCHKE, LARRY | 175.00 |
| 31314 | 09/16/2022 | BREVARD PRODUCTIONS | 750.00 |
| 31315 | 09/16/2022 | BROWN, FARAH | 175.00 |
| 31316 | 09/16/2022 | NESS, SUSIE | 36.96 |
| 31317 | 09/16/2022 | SAM'S CLUB/SYCHRONY BANK | 116.90 |
| 31318 | 09/21/2022 | ANDERSON, RODNEY | 3,288.37 |


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| NUMBER | DATE | VENDOR | AMOUNT |
| 31319 | 09/21/2022 | FASTSIGNS | 365.00 |
| 31320 | 09/21/2022 | FOX CItIES PERFORMING ARTS CENTER | 150.00 |
| 31321 | 09/21/2022 | FRAME OF MIND INC | 189.00 |
| 31322 | 09/21/2022 | JoStens inc | 888.21 |
| 31323 | 09/21/2022 | LEISGANG, TIMM OR NICHOLE | 284.54 |
| 31324 | 09/21/2022 | MARATHON SPORTSWEAR | 467.25 |
| 31325 | 09/21/2022 | MARTINEZ, MIGUEL OR SEIBIT | 40.00 |
| 31326 | 09/21/2022 | MELOTTE-SKALESKI DIST INC | 1,599.19 |
| 31327 | 09/21/2022 | PETTY CASH ASHWAUBENON HIGH SCHOOL | 2,700.00 |
| 31328 | 09/21/2022 | RYCZKOWSKI, BRIAN | 247.40 |
| 31329 | 09/21/2022 | SMITS, TRACY | 155.97 |
| 31330 | 09/21/2022 | SNAP N PICS PHOTO BOOTH | 540.00 |
| 31331 | 09/21/2022 | VOLK, MICHELLE | 66.25 |
| 31332 | 09/28/2022 | AIDEN, KYLE | 4,000.00 |
| 31333 | 09/28/2022 | ASHWAUBENON YOUTH BASEBALL | 1,514.42 |
| 31334 | 09/28/2022 | BAY PORT HIGH SCHOOL | 125.00 |
| 31335 | 09/28/2022 | ELSMORE SWIM SHOP | 400.83 |
| 31336 | 09/28/2022 | ERBERT \& GERBERT'S | 720.00 |
| 31337 | 09/28/2022 | GILMAN GEAR | 1,826.19 |
| 31338 | 09/28/2022 | HIGHLAND RIDGE GOLF CLUB INC | 980.00 |
| 31339 | 09/28/2022 | KIEWIZ, PATTY | 419.22 |
| 31340 | 09/28/2022 | KINVILLE, LESLIE | 200.00 |
| 31341 | 09/28/2022 | KRUEGER, JAY | 59.96 |
| 31342 | 09/28/2022 | MELOTTE-SKALESKI DIST INC | 1,669.87 |
| 31343 | 09/28/2022 | MEULEMANS, LAURA | 400.00 |
| 31344 | 09/28/2022 | PIZZA PROS LLC | 12,273.28 |
| 31345 | 09/28/2022 | PLAY It AGAIN SPORTS INC | 108.00 |
| 31346 | 09/28/2022 | RIDDELL, INC | 343.27 |
| 31347 | 09/28/2022 | RYCZKOWSKI, BRIAN | 288.62 |
| 31348 | 09/28/2022 | SEROOGYS CHOCOLATES | 1,908.00 |
| 31349 | 09/28/2022 | SEVERSON, BARRY | 800.00 |
| 31350 | 09/28/2022 | SPORTSCOPE | 6,994.00 |
| 31351 | 09/28/2022 | TEAM SPORTING GOODS INC | 1,470.63 |
| 31352 | 09/28/2022 | UHL, BRIAN | 44.95 |
| 31353 | 09/29/2022 | DIETZ, SHELLEY | 175.00 |
| 31354 | 09/29/2022 | GAUTHIER, BRANDON | 175.00 |
| 31355 | 09/29/2022 | KEY, JOHN | 175.00 |
| 31356 | 09/29/2022 | LEWAREN, TIM | 175.00 |
| 31357 | 09/29/2022 | LYONS, MICHAEL | 175.00 |
| 31358 | 09/29/2022 | MLEZIVA ALLISYN | 175.00 |
| 31359 | 09/29/2022 | NEUVILLE, ROBERT | 175.00 |
| 31360 | 09/29/2022 | PATT REBECCA | 175.00 |
| 31361 | 10/05/2022 | ANDERSON, RODNEY | 982.90 |
| 31362 | 10/05/2022 | EQUAL RIGHTS DIVISION | 90.00 |
| 31363 | 10/05/2022 | FORTUNE TALENT INC | 650.00 |
| 31364 | 10/05/2022 | HARLEY-DAVIDSON MUSEUM | 241.00 |
| 31365 | 10/05/2022 | HENDRICKS, PETER OR LAURIE | 10.00 |
| 31366 | 10/05/2022 | HURD, JOHN | 133.67 |
| 31367 | 10/05/2022 | KASPER, MICHELLE | 135.92 |
| 31368 | 10/05/2022 | KRAMER, KRAIG OR BILLIE | 109.97 |
| 31369 | 10/05/2022 | MAKI SIGN | 400.00 |
| 31370 | 10/05/2022 | SENGER, KATHYRN | 81.24 |
| 31371 | 10/05/2022 | STONE, SHENA | 225.96 |
| 31372 | 10/05/2022 | WAGNER, JUDY | 129.24 |
| 31373 | 10/05/2022 | WANDER SPRINGS GOLF COURSE | 980.00 |
| 31374 | 10/11/2022 | WINGERT, RAELYNN | 152.00 |


| CHECK COMMENT | CHECK | COMMENT |  |
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| NUMBER | DATE | VENDOR | AMOUNT |
| 31375 | 10/12/2022 | ASHWAUBENON GIRLS SOFTBALL ASSN | 781.68 |
| 31376 | 10/12/2022 | BAY PORT HIGH SCHOOL | 75.00 |
| 31377 | 10/12/2022 | FOLKMAN INC | 364.00 |
| 31378 | 10/12/2022 | MELOTTE-SKALESKI DIST INC | 1,110.60 |
| 31379 | 10/12/2022 | NOTRE DAME ACADEMY | 180.00 |
| 31380 | 10/12/2022 | ROCHELEAU, BERNARD | 232.46 |
| 31381 | 10/12/2022 | RSCHOOL TODAY | 75.00 |
| 31382 | 10/12/2022 | RYCZKOWSKI, BRIAN | 55.32 |
| 31383 | 10/12/2022 | SENGER, KATHYRN | 1,250.00 |
| 31384 | 10/12/2022 | SEROOGYS CHOCOLATES | 4,879.50 |
| 31385 | 10/12/2022 | TEAM APPAREL \& SPECIALTIES INC | 2,268.50 |
| 31386 | 10/12/2022 | WEDDLE, BRENDA | 82.79 |
| 107319 | 10/07/2022 | IMIG, JAKE | -29.56 |
| 107509 | 09/12/2022 | GOMEZ, ROBIN | -13.65 |
| 107585 | 10/12/2022 | AHMED, YASMIN | -37.50 |
| 107634 | 09/12/2022 | HETTIGER, NEIL | -10.45 |
| 107643 | 09/30/2022 | SEASONAL HARVEST LLC | -258.00 |
| 107654 | 10/12/2022 | ECKERT, JAMIE | -11.00 |
| 107743 | 10/12/2022 | STENSON, KATHERINE | -125.00 |
| 107800 | 10/12/2022 | PAULOWSKI, ERIC | -11.22 |
| 107805 | 10/07/2022 | SLATHER, JESSICA | -55.50 |
| 107857 | 10/12/2022 | NIEMI, CHAD | -3.00 |
| 107871 | 10/12/2022 | VILLALOBOS, ALMA | -3.00 |
| 107924 | 09/30/2022 | ZANER-BLOSER | -1,842.10 |
| 108054 | 10/12/2022 | BOURASSA, MARK OR SHELLEY | -18.50 |
| 108064 | 10/12/2022 | DART, AMANDA | -13.65 |
| 108079 | 10/12/2022 | HUBBARD, SARAH | -22.05 |
| 108087 | 10/12/2022 | KIEFER SALLY | -26.80 |
| 108098 | 10/12/2022 | MEJIA ALMA | -10.00 |
| 108162 | 10/07/2022 | BROOKS, ALYSHA | -60.38 |
| 108182 | 10/07/2022 | MCARTHUR, VIRGINIA | -10.00 |
| 108284 | 10/07/2022 | PIDKALYUK, VALENTINA | -23.85 |
| 108451 | 09/12/2022 | ACADEMIC PLANNERS PLUS | 2,932.50 |
| 108452 | 09/12/2022 | BOOKSOURCE | 2,267.02 |
| 108453 | 09/12/2022 | CAROLINA BIOLOGICAL | 1,082.46 |
| 108454 | 09/12/2022 | CELLCOM GREEN BAY MSA | 1,751.70 |
| 108455 | 09/12/2022 | EAGLE GRAPHICS LLC | 1,577.30 |
| 108456 | 09/12/2022 | FIREHOUSE SUBS | 633.02 |
| 108457 | 09/12/2022 | HEYRMAN \& GREEN BAY BLUE | 3,804.61 |
| 108458 | 09/12/2022 | KELSEY COATINGS INC | 156.50 |
| 108459 | 09/12/2022 | KOEHLER, ELLA | 79.25 |
| 108460 | 09/12/2022 | NORTHERN METAL \& ROOFING CO INC | 1,526.78 |
| 108461 | 09/12/2022 | NSIGHT TELSERVICES | 1,348.18 |
| 108462 | 09/12/2022 | REALLY GOOD STUFF | 263.13 |
| 108463 | 09/12/2022 | SEBRANEK, PATRICIA | 120.00 |
| 108464 | 09/12/2022 | SEESAW LEARNING INC | 4,894.50 |
| 108465 | 09/12/2022 | SONOVA USA INC | 5,108.18 |
| 108466 | 09/12/2022 | STAPLES BUSINESS CREDIT | 23.42 |
| 108467 | 09/12/2022 | STEEN MACEK PAPER COMPANY | 21.83 |
| 108468 | 09/12/2022 | STEPHENS, DAVID | 8.65 |
| 108469 | 09/12/2022 | TEACHTOWN INC | 11,371.50 |
| 108470 | 09/12/2022 | TPRS BOOKS | 570.00 |
| 108471 | 09/12/2022 | WALLACE, LEAH OR TRAVIS | 75.00 |
| 108472 | 09/12/2022 | WILKER, DIANE | 84.00 |
| 108473 | 09/12/2022 | WOLTER, INC. | 766.57 |
| 108474 | 09/12/2022 | ZANER-BLOSER | 1,417.00 |


| CHECK COMMENT | CHECK | COMMENT |  |
| :---: | :---: | :---: | :---: |
| NUMBER | DATE | VENDOR | AMOUNT |
| 108475 | 09/13/2022 | SAM'S CLUB/SYCHRONY BANK | 292.93 |
| 108476 | 09/20/2022 | ASHWAUBENON EDUCATION FOUNDATION | 10.00 |
| 108477 | 09/20/2022 | SECURITY BENEFIT LIFE INSURANCE CO | 8,128.68 |
| 108478 | 09/20/2022 | SECURITY BENEFIT LIFE INS CO | 8,959.48 |
| 108479 | 09/20/2022 | SECURITY BENEFIT LIFE INS CO | 3,776.40 |
| 108480 | 09/20/2022 | UNITED WAY OF BROWN COUNTY INC | 99.00 |
| 108481 | 09/20/2022 | WI SUPPORT COLLECTION TRUST FUND | 1,317.43 |
| 108482 | 09/19/2022 | ASHWAUBENON OPTIMISTS CLUB | 107.00 |
| 108483 | 09/19/2022 | BACKUS, TRISHA | 14.45 |
| 108484 | 09/19/2022 | BIELKE, KERRY | 309.18 |
| 108485 | 09/19/2022 | CLEMENT, JESSICA | 317.84 |
| 108486 | 09/19/2022 | DEMOULIN BROTHERS \& COMPANY | 68.75 |
| 108487 | 09/19/2022 | DTAK1 | 3,160.00 |
| 108488 | 09/19/2022 | FITE, JOSH | 60.00 |
| 108489 | 09/19/2022 | FITE, JOSH | 60.00 |
| 108490 | 09/19/2022 | FITE, JOSH | 60.00 |
| 108491 | 09/19/2022 | FITE, JOSH | 60.00 |
| 108492 | 09/19/2022 | FITE, JOSH | 60.00 |
| 108493 | 09/19/2022 | FLY ME FLAG CO | 85.00 |
| 108494 | 09/19/2022 | FORK FARMS | 1,639.23 |
| 108495 | 09/19/2022 | GLOBE MICROSYSTEMS, INC. | 750.00 |
| 108496 | 09/19/2022 | GRAINGER INC | 529.75 |
| 108497 | 09/19/2022 | HAMERAY PUBLISHING GROUP INC | 173.25 |
| 108498 | 09/19/2022 | HEROLD, BENNETT | 60.00 |
| 108499 | 09/19/2022 | HEROLD, BENNETT | 60.00 |
| 108500 | 09/19/2022 | HEROLD, BENNETT | 60.00 |
| 108501 | 09/19/2022 | HOWIES HOCKEY, INC | 224.02 |
| 108502 | 09/19/2022 | INLAND FINANCE COMPANY | 269.20 |
| 108503 | 09/19/2022 | JOHNSON \& JONET MECHANICAL CONTRACTORS I | 689.50 |
| 108504 | 09/19/2022 | JONES SIGN CO INC | 1,404.80 |
| 108505 | 09/19/2022 | KAHLER, JENNIFER | 20.00 |
| 108506 | 09/19/2022 | KAUKAUNA HIGH SCHOOL | 424.00 |
| 108507 | 09/19/2022 | KOMPAS CARE | 8,162.50 |
| 108508 | 09/19/2022 | LAYDEN, JENNIFER | 20.00 |
| 108509 | 09/19/2022 | LEADING EDGE | 79.98 |
| 108510 | 09/19/2022 | MADANA, RAJA OR SUVAMA MUNIGETI | 28.45 |
| 108511 | 09/19/2022 | MARCIA BRENNER ASSOCIATES LLC | 3,866.20 |
| 108512 | 09/19/2022 | MEJIA, RODE OR RUBEN SANTOS | 5.00 |
| 108513 | 09/19/2022 | MILBACH CONSTRUCTION SERVICES CO | 44,017.00 |
| 108514 | 09/19/2022 | NORTHERN METAL \& ROOFING CO INC | 410.96 |
| 108515 | 09/19/2022 | OLSON SAFETY EQUIPMENT | 313.67 |
| 108516 | 09/19/2022 | PELLA WINDOWS \& DOORS OF WI | 1,403.75 |
| 108517 | 09/19/2022 | READING READING BOOKS LLC | 2,872.80 |
| 108518 | 09/19/2022 | ROCHESTER 100 INC | 732.25 |
| 108519 | 09/19/2022 | SCHOOL DATEBOOKS INC | 118.50 |
| 108520 | 09/19/2022 | SCHOOL HOUSE | 186.19 |
| 108521 | 09/19/2022 | SCHOOL PERCEPTIONS LLC | 1,800.00 |
| 108522 | 09/19/2022 | SCHROEDER'S FLOWERS | 79.99 |
| 108523 | 09/19/2022 | SEASONAL HARVEST LLC | 258.00 |
| 108524 | 09/19/2022 | SENGER, ELLA | 60.00 |
| 108525 | 09/19/2022 | SENGER, ELLA | 60.00 |
| 108526 | 09/19/2022 | SHIMANEK, ASHLEY | 2,494.74 |
| 108527 | 09/19/2022 | SOLUTION TREE | 13,600.00 |
| 108528 | 09/19/2022 | SYSTEMS FURNITURE LLC | 1,984.37 |
| 108529 | 09/19/2022 | THINKING CAP QUIZ BOWL | 80.00 |
| 108530 | 09/19/2022 | UNIV OF MINNESOTA TWIN CItIES | 500.00 |


| CHECK COMMENT | CHECK | COMMENT |  |
| :---: | :---: | :---: | :---: |
| NUMBER | DATE | VENDOR | AMOUNT |
| 108531 | 09/19/2022 | VIKING ELECTRICAL SUPPLY INC | 524.70 |
| 108532 | 09/19/2022 | WI DEPT OF JUSTICE | 63.00 |
| 108533 | 09/19/2022 | ZANER-BLOSER | 1,842.10 |
| 108534 | 09/19/2022 | ZIMONICK BROTHERS PRODUCE INC | 386.35 |
| 108535 | 09/22/2022 | BARKHAUSEN WATERFOWL PRESERVE | 172.00 |
| 108536 | 09/26/2022 | AKERBERG, CORY | 40.00 |
| 108537 | 09/26/2022 | ASHWAUBENON WATER \& SEWER UTILITY | 1,401.93 |
| 108538 | 09/26/2022 | ASHWAUBENON KIWANIS CLUB | 150.00 |
| 108539 | 09/26/2022 | BROOKS, ALYSHA | 60.38 |
| 108540 | 09/26/2022 | CEC | 3,609.99 |
| 108541 | 09/26/2022 | CELLCOM GREEN BAY MSA | 1,176.81 |
| 108542 | 09/26/2022 | CENGAGE LEARNING | 50.00 |
| 108543 | 09/26/2022 | EBSCO | 446.87 |
| 108544 | 09/26/2022 | ELEVATE 97 | 2,033.59 |
| 108545 | 09/26/2022 | FRAME OF MIND INC | 122.28 |
| 108546 | 09/26/2022 | G \& O THERMAL SUPPLY COMPANY | 329.00 |
| 108547 | 09/26/2022 | GREEN BAY CITY TREASURER | 417.00 |
| 108548 | 09/26/2022 | HEYRMAN \& GREEN BAY BLUE | 558.00 |
| 108549 | 09/26/2022 | MADANA, RAJA OR SUVAMA MUNIGETI | 15.40 |
| 108550 | 09/26/2022 | MCARTHUR, VIRGINIA | 10.00 |
| 108551 | 09/26/2022 | MILBACH CONSTRUCTION SERVICES CO | 25,920.58 |
| 108552 | 09/26/2022 | MUDDY PAWS SALON | 45.00 |
| 108553 | 09/26/2022 | NATURE'S BEST FLORAL | 125.00 |
| 108554 | 09/26/2022 | NESS, SUSIE | 15.24 |
| 108555 | 09/26/2022 | NEW PRECISION TECHNOLOGY LLC | 317.02 |
| 108556 | 09/26/2022 | NSIGHT TELSERVICES | 1,390.53 |
| 108557 | 09/26/2022 | OLSON SAFETY EQUIPMENT | 318.58 |
| 108558 | 09/26/2022 | PIDKALYUK, VALENTINA | 23.85 |
| 108559 | 09/26/2022 | ROLLING, KATHY | 17.99 |
| 108560 | 09/26/2022 | SCENARIO LEARNING LLC | 2,780.00 |
| 108561 | 09/26/2022 | SCHOLASTIC BOOK FAIRS | 504.80 |
| 108562 | 09/26/2022 | SEASONAL HARVEST LLC | 847.85 |
| 108563 | 09/26/2022 | SLATHER, JESSICA | 55.50 |
| 108564 | 09/26/2022 | SOLUTION TREE | 1,482.14 |
| 108565 | 09/26/2022 | SUMMIT PRODUCTS | 425.25 |
| 108566 | 09/26/2022 | T-MOBILE | 576.00 |
| 108567 | 09/26/2022 | UW LA CROSSE | 1,000.00 |
| 108568 | 09/26/2022 | ZIMONICK BROTHERS PRODUCE INC | 846.35 |
| 108569 | 09/26/2022 | BARKHAUSEN WATERFOWL PRESERVE | 176.00 |
| 108570 | 09/26/2022 | BARKHAUSEN WATERFOWL PRESERVE | 184.00 |
| 108571 | 09/26/2022 | GREEN BAY PACKERS | 1,321.00 |
| 108572 | 09/26/2022 | PETTY, JASON | 3,800.00 |
| 108573 | 09/26/2022 | WI DEPT OF REVENUE | 450.00 |
| 108574 | 09/26/2022 | MULBERRY LANE FARM | 147.00 |
| 108575 | 09/27/2022 | HILLSIDE APPLE ORCHARD | 160.00 |
| 108576 | 09/28/2022 | MADISON NATL LIFE INSURANCE CO | 1,811.95 |
| 108577 | 09/28/2022 | MADISON NATL LIFE INSURANCE CO | 8,405.32 |
| 108578 | 10/03/2022 | ACE DRAIN \& SEWER | 240.00 |
| 108579 | 10/03/2022 | BRAINPOP LLC | 350.00 |
| 108580 | 10/03/2022 | CENTER FOR EDUCATION AND EMPLOYMENT LAW | 164.00 |
| 108581 | 10/03/2022 | COMMUNITY INSURANCE CORP | 25.00 |
| 108582 | 10/03/2022 | FIRE-PIXEL | 30.00 |
| 108583 | 10/03/2022 | FLY ME FLAG CO | 85.00 |
| 108584 | 10/03/2022 | GRAINGER INC | 571.35 |
| 108585 | 10/03/2022 | JF AHERN CO | 580.00 |
| 108586 | 10/03/2022 | LAMERS BUS LINES INC | 1,718.04 |



| CHECK COMMENT | CHECK | COMMENT |  |
| :---: | :---: | :---: | :---: |
| NUMBER | DATE | VENDOR | AMOUNT |
| 108643 | 10/17/2022 | FIX-IT SHOP, THE | 839.00 |
| 108644 | 10/17/2022 | GRAINGER INC | 244.36 |
| 108645 | 10/17/2022 | HEYRMAN \& GREEN BAY BLUE | 7,455.72 |
| 108646 | 10/17/2022 | INLAND FINANCE COMPANY | 269.20 |
| 108647 | 10/17/2022 | JUBIN, JULIE | 66.00 |
| 108648 | 10/17/2022 | MARCIA BRENNER ASSOCIATES LLC | 70.00 |
| 108649 | 10/17/2022 | MILWAUKEE SYMPHONY ORCHESTRA | 444.00 |
| 108650 | 10/17/2022 | NCS PEARSON INC | 1,350.00 |
| 108651 | 10/17/2022 | NEENAH MUSIC PARENTS | 300.00 |
| 108652 | 10/17/2022 | QUADIENT FINANCE USA INC | 4,000.00 |
| 108653 | 10/17/2022 | RAE-COR DISTRIBUTING LLC | 1,078.05 |
| 108654 | 10/17/2022 | READING READING BOOKS LLC | 273.53 |
| 108655 | 10/17/2022 | REFRIGERATION SERVICES OF GREEN BAY INC | 6,632.20 |
| 108656 | 10/17/2022 | ROUTE 41 PIZZA LLC - DOMINO'S | 1,107.00 |
| 108657 | 10/17/2022 | SHIMANEK, ASHLEY | 156.50 |
| 108658 | 10/17/2022 | STENSON, KATHERINE | 125.00 |
| 108659 | 10/17/2022 | SUPERIOR CHEMICAL COMPANY | 133.02 |
| 108660 | 10/17/2022 | THOR, TRUMAN | 175.00 |
| 108661 | 10/17/2022 | WHSFA DISTRICT 6 | 195.00 |
| 108662 | 10/17/2022 | WI DEPT OF JUSTICE | 147.00 |
| 108663 | 10/17/2022 | WILKINSON, JEREMY | 40.00 |
| 108664 | 10/17/2022 | ZIMONICK BROTHERS PRODUCE INC | 707.75 |
| 222300267 | 09/07/2022 | BSN SPORTS LLC | 6,455.00 |
| 222300268 | 09/07/2022 | HOME TEAM SPORTS \& APPAREL INC | 27.74 |
| 222300269 | 09/07/2022 | PFLUGER, KRISTEN | 224.10 |
| 222300270 | 09/08/2022 | TRUE NORTH ENERGY | 12,510.00 |
| 222300271 | 09/12/2022 | Ambrosius Studios Inc | 150.00 |
| 222300272 | 09/12/2022 | BAtTERIES PLUS LLC | 173.16 |
| 222300273 | 09/12/2022 | BLICK ART MATERIALS | 57.84 |
| 222300274 | 09/12/2022 | BRISK, CLARISSA | 58.20 |
| 222300275 | 09/12/2022 | COENEN, ALAN | 47.00 |
| 222300276 | 09/12/2022 | ENGELDINGER, TAMMI | 31.35 |
| 222300277 | 09/12/2022 | ENTERPRISE RENT-A-CAR | 702.27 |
| 222300278 | 09/12/2022 | HEID MUSIC CO | 209.97 |
| 222300279 | 09/12/2022 | JENSON, STACY | 100.00 |
| 222300280 | 09/12/2022 | LASEE, JAMIE | 136.31 |
| 222300281 | 09/12/2022 | MENARDS INC | 1,041.10 |
| 222300282 | 09/12/2022 | OBERSTADT, MEGAN | 95.87 |
| 222300283 | 09/12/2022 | PHILLIPS, BRENDA | 98.78 |
| 222300284 | 09/12/2022 | QUILL CORP | 904.60 |
| 222300285 | 09/12/2022 | RENAISSANCE LEARNING INC | 22,292.52 |
| 222300286 | 09/12/2022 | SCHOOL SPECIALTY LLC | 1,412.31 |
| 222300287 | 09/12/2022 | ST JOHN THE BAPTIST | 2,655.80 |
| 222300288 | 09/12/2022 | TIME WARNER CABLE | 1,064.90 |
| 222300289 | 09/12/2022 | VOS ELECTRIC INC | 4,348.17 |
| 222300290 | 09/12/2022 | WI PUBLIC SERVICE CORP | 726.22 |
| 222300291 | 09/12/2022 | WILS | 7,133.57 |
| 222300292 | 09/14/2022 | AMBROSIUS STUDIOS INC | 90.00 |
| 222300293 | 09/14/2022 | VILLAGE OF ASHWAUBENON | 954.36 |
| 222300294 | 09/20/2022 | WEA TSA TRUST | 71,108.89 |
| 222300295 | 09/16/2022 | PENZA, KEVIN | 195.58 |
| 222300296 | 09/16/2022 | PFLUGER, KRISTEN | 180.36 |
| 222300297 | 09/19/2022 | ALPHA BAKING COMPANY | 372.13 |
| 222300298 | 09/19/2022 | AMERICAN WELDING \& GAS INC | 1,113.10 |
| 222300299 | 09/19/2022 | BAtteries plus llc | 28.22 |
| 222300300 | 09/19/2022 | BERNATH, JAMIE | 39.96 |






FUND SUMMARY

| FUND | DESCRIPTION | BALANCE SHEET | REVENUE | EXPENSE | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 10 | General Fund | 625,543.55 | 354.00 | 552,056.37 | 1,177,953.92 |
| 21 | Gifts \& Donations | 1,500.00 | 341.38 | 160,272.18 | 162,113.56 |
| 27 | Special Education | 86,067.86 | 270.00 | 129,743.52 | 216,081.38 |
| 50 | Food Service | 11,666.31 | 211.30 | 98,102.13 | 109,979.74 |
| 80 | Community Service Fund | 674.15 | 0.00 | 32,579.02 | 33,253.17 |
| 81 | Ashwaubenon PAC | 4,056.56 | 0.00 | 15,636.88 | 19,693.44 |
| *** | und Summary Totals *** | 729,508.43 | 1,176.68 | 988,390.10 | 1,719,075.21 |


| CHECK COMMENT | CHECK | COMMENT |  |  |
| :---: | :---: | :---: | :---: | :---: |
| NUMBER | DATE |  | VENDOR | AMOUNT |
| 222300380 | 09/28/2022 |  | IEI GENERAL CONTRACTORS INC | 512,989.89 |

FUND SUMMARY


| Smits | Mike | PV | Animae Club Advisor | 26-Oct |
| :---: | :---: | :---: | :---: | :---: |
| Schwelcher | Angela | PV | Art Club Advisor | 26-Oct |
| Sawaski | Erin | PV | Battle of Books | 26-Oct |
| Haapala | Michelle | PV | Destination Imagination Coach | 26-Oct |
| Haluska | Trisha | PV | Destination Imagination Coach | 26-Oct |
| Vogels | Scott | PV | Destination Imagination Coach | 26-Oct |
| Haapala | Michelle | PV | Destination Imagination Coordinator | 26-Oct |
| Hansen | Corey | PV | Gaming Club Co-Advisor | 26-Oct |
| Johnson | Anika | PV | Gaming Club Co-Advisor | 26-Oct |
| Smits | Mike | PV | Gaming Club Co-Advisor | 26-Oct |
| Christopher | Dinse | PV | Music Director | 26-Oct |
| Lasee | Annika | AHS | One Act Play | 26-Oct |
| Delany | Steve | PV | Spring Musical Co-Advisor | 26-Oct |
| Seymour | Paul | PV | Spring Musical Co-Advisor | 26-Oct |
| Benton | Zac | PV | Wrestling - Coach | 26-Oct |
| Cook | Josh | PV | Wrestling - Coach | 26-Oct |


| APPOINTMENTS |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NON-TEACHING STAFF - HIRES |  |  |  |  |  |  |  |  |  |
| Name | FTE | Position |  | School | Compensation |  | Effective |  | Reason for request |
| Alcazar, Gloria | . 39 FTE | Educational Associate - EL Aide |  | Valley <br> View | Entry level of the 9 mos. Educational Associate - Aide classification on the Support Staff Hourly Rate of Pay Schedule |  | $\begin{aligned} & \text { September 12, } \\ & 2022 \end{aligned}$ |  | The position is due to student needs. |
| Schunke, Hailey | 1.0 FTE | Educational Associate - Aide |  | Valley <br> View | $1^{\text {st }}$ year level of the 9 mos . Educational Associate - Aide classification on the Support Staff Hourly Rate of Pay Schedule |  | $\begin{aligned} & \text { September 27, } \\ & 2022 \end{aligned}$ |  | The position is due to student needs in Grade 1 classrooms at VV. |
| PROFESSIONAL / ADMINISTRATION STAFF - HIRES |  |  |  |  |  |  |  |  |  |
| Name | FTE | \| ${ }^{\text {Position }}$ | School | Compensation |  | Effective Date |  | Reason for request |  |
| Dinse, Christopher | 1.0 FTE | Music Instrumental/ACP position | Parkview | Step 8 Lane D <br> Lifetime License |  | October 5, 2022 |  | This position is due to a staff vacancy. |  |


| RESIGNATIONS/RETIREMENTS/LAYOFFS |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| NON-TEACHING STAFF - RESIGNATIONS/RETIREMENTS/LAYOFFS |  |  |  |  |
| Name | FTE | Position | School | Notes |
| Konitzer, Todd | 1.0 FTE | Maintenance Technician | AHS | Resignation is effective October 21, 2022. |

## Discussion Item: 1

Ashwaubenon School Board

| Meeting Date: | October 26, 2022 |
| :--- | :--- |
| Issue: | PAC financials for 21-22 |
| Requested By: | Keith Lucius and Kate Williams |
| Attachments: | Financial and/or <br> Staffing Implications: |
| Funding Source: | We feel that the both the Village and School Board should receive <br> annual financial updates on the Performing Arts Center. We plan to <br> present financial reports to both Boards each year after the audit is <br> complete. <br> Explanation: <br> This past year the PAC continued to deal with the impact of COVID. <br> It has presented challenges, cancelled shows, and rescheduled <br> shows. Kate was able to acquire several grants to help cover the <br> costs related to these challenges. We are happy to report that <br> revenue exceeded expenditures for 21-22. The PAC has a healthy <br> fund balance which has allowed the District to reduce the tax levy <br> for the PAC. <br> At the meeting, we will give a brief overview of the financial <br> reports and the past year. We welcome the board's input on what <br> information would be valuable to prepare for future presentations. |
| Recommendation: | No action needed, this is a discussion item. |

## ASHWAUBENON PERFORMING ARTS Income Statement

Revenue
Shared Employee Reimbursement
District Tax Levy
General Sponsorship Receipts
Rental Income
Grants
Facility Fees
Total of Performance Revenue
Revenue

## Expenses

Advertising
Purchased Services
Licenses and Fees
Travel
Postage
Supplies
Equipment
Salary
Benefits
Utilities
Expenses

| 19-20 | 20-21 | 21-22 |
| :---: | :---: | :---: |
| 93,976.20 | 66,788.29 | 82,656.33 |
| 140,000.00 | 150,000.00 | 160,000.00 |
| 2,845.50 | 9,986.97 | 7,829.62 |
| 3,107.00 | 750.00 | 900.00 |
| 0.00 | 35,630.35 | 100,640.36 |
|  |  | 17,246.00 |
| 127,480.13 | 44,254.47 | 365,290.54 |
| 367,408.83 | 307,410.08 | 734,562.85 |
| 78,424.00 | 9,454.50 | 54,354.09 |
| 93,030.72 | $(1,569.89)$ | 190,036.57 |
| 2,782.00 | 826.43 | 499.98 |
| 1,427.13 | 0.00 | 253.00 |
| 0.00 | 0.00 | 0.00 |
| 6,589.45 | 1,132.89 | 40,362.57 |
|  |  | 3,000.36 |
| 140,954.78 | 118,978.10 | 121,567.66 |
| 42,007.49 | 30,216.52 | 34,460.95 |
| 12,711.18 | 14,507.60 | 21,040.83 |
| 377,926.75 | 173,546.15 | 465,576.01 |
| $(10,517.92)$ | 133,863.93 | 268,986.84 |

## Discussion Item: 2

## Ashwaubenon School Board

| Meeting Date: | October 26, 2022 |
| :--- | :--- |
| Issue: | Presentation of Elementary Continuous Improvement Plans |
| Requested By: | Kurt Weyers and Andy Bake |
| Attachments: | Building Continuous Improvement Plans |
| Financial and/or <br> Staffing Implications: | None |
| Funding Source: | NA |
| Explanation: | The Continuous Improvement Retreat took place on August 11-12, <br> 2022 and during that time each building created Continuous |
| Improvement Plans (CIP) for the 2022-23 School Year. The <br> elementary principals will be providing an overview to the <br> buildings' CIPs and action steps. The middle and high school <br> principals will share their plans next month. |  |
| Recommendation: | This is a discussion item. No action is necessary. |

## Cormier School Continuous Improvement Plan

 2022-23 School Year
## Strategic and SMART Goals - Achievement

## District Strategic Goal:

Using a systems approach, we will increase student achievement by improving universal instruction within our professional learning community.

| School SMART Goals | Strategies and Action Steps | Timeline for Monitoring of Effectiveness /Local <br> Data Sources Used |
| :--- | :--- | :--- |
| Our Current Reality: 76.5\% of students <br> at level D or higher at the end of 2021-22 <br> school year. | Conferring and Small Group Work | August training, coaching in the classroom with <br> teachers throughout. |
|  | 4K and 5K will meet as a whole PLT several <br> times throughout the school year. | Once a semester. |
|  | Using a Data Wall during PLT. | Train volunteers to continue use literacy <br> intervention boxes to target skills/ modify <br> intervention box activities. |
|  | September/October 2022 and throughout the school <br> year. |  |
|  | Studying reading behaviors | Monthly along with the data wall. |

## Strategic and SMART Goals - Achievement

## District Strategic Goal:

Using a systems approach, we will close the achievement gap for (enter priority student group here) by improving universal instruction and providing targeted supports within our professional learning community.

| School SMART Goals | Strategies and Action Steps | Timeline for Monitoring of Effectiveness /Local Data Sources Used |
| :---: | :---: | :---: |
| Our Current Reality: 75\% of our students reached the goal last year. | Pacing of our Phonics Units of Study (Unit 1) | First PLT on September 14th |
|  | Gather assessment on sound isolation and sound matching. Use this data to guide our instruction in strategy groups. | September- Assess Sounding and Sound Isolation October through December- Strategy Groups and Using Common Formative Assessment January- Assess Blending and Segmenting and form Strategy Groups |
| Our Smart Goal: The staff at Cormier School \& Early Learning Center will be targeting a group of students who score $50 \%$ or below on the blending and segmenting assessment in January. $85 \%$ of this subgroup will reach proficiency by the end of the school year. | Using various resources (volunteers, interventionists, learning support teacher, ect.) to implement strategies like the use of intervention boxes. | PLT directed throughout the school year |
|  | Create common formative assessment | By the end of October |

## Strategic and SMART Goals - Mental Wellness

District Strategic Goal: Working as a professional learning community, we will develop a systemic and responsive approach to Mental Wellness designed to remove barriers to student success.

| School SMART Goals | Strategies and Action Steps | Timeline for Monitoring of Effectiveness /Local <br> Data Sources Used |
| :--- | :--- | :--- |
| Our reality: On the Panorama, 56\% of 4K <br> and 5K students currently score favorably <br> on the Panorama. On the 4K report cards, <br> 25\% of students didn't score a 3 on body <br> basics. | Find common language to use with students <br> and communicate with families. | Beginning of the year PLTs. Initial discussion will start <br> in August and continue throughout. |
| Our SMART goal: The staff at Cormier <br> School will improve all students' <br> understanding of whole body <br> listening/body basics to support student <br> learning so that 65\% of students will score <br> favorably on the self management portion <br> of the Panorama survey. | Go through the Panorama survey before the <br> teacher submits scores so all have similar <br> interpretations of questions. | October/November |
| Discuss Panorama results w/ staff beyond <br> pupil services and plan for tier 1 instruction. <br> Then Pupil Service will create small groups <br> based on data. | November and continue throughout |  |
|  | 4k is focusing on social skills for the first half <br> of the school year. <br> PLT will be sharing strategies with each <br> other. | Throughout the school year |
|  | Train other school staff - noon duty, aides, <br> etc. | After common language is developed |

## Pioneer Elementary School Continuous Improvement Plan

 2022-23 School Year
## Strategic and SMART Goals - Achievement (Literacy)

## District Strategic Goal:

Using a systems approach, we will increase student achievement by improving universal instruction within our professional learning community.

| School SMART Goals | Strategies and Action Steps | Timeline for Monitoring of Effectiveness/Local Data Sources Used |
| :---: | :---: | :---: |
| Our SMART goal: <br> Students in grades 3-5 will increase from $48.7 \%$ at or above proficiency to $50 \%$ at or above proficiency on the ELA Forward | Use essential standards to create common formative assessments, one per unit: <br> $\mathrm{K}-2$ : phonics and reading <br> $3-5$ : reading | Monthly: Early release Fridays and third Wednesday collaboration time PLTs to work on CFA development <br> Weekly Collaboration: PLTs will analyze student data as needed and create/adjust small groups |
| Exam in May 2023. <br> Our Current Reality: <br> Spring 2022: On Forward testing for grades 3-5, 48.7\% of all students are at or above proficiency. | Grade level PLTs will analyze STAR (pathway to proficiency report), Fountas and Pinnell assessments, and Units of Study end of unit assessment (grades 3-5) data to inform instruction/intervention. | November: Review and analyze CFA implementation process and data <br> January: Review and analyze CFA implementation process and data <br> May: Analyze year end data |
| May 2022: On STAR testing grades 2-5, $49.4 \%$ of students are meeting expectations for grade level cut scores for their scaled scores. This is a $1.2 \%$ decrease from winter 2022 to spring 2022. <br> Grade level breakdown: | Analyze data and anecdotal notes taken from conferring to create targeted small group instruction. <br> Literacy coach follow up with teachers and provide support and coaching | August 25/26: Professional Development- Literacy Launch <br> Monthly coaching cycles with specific focus |

## Strategic and SMART Goals - Achievement (Math)

## District Strategic Goal:

Using a systems approach, we will close the achievement gap for 2nd-5th grade students who score basic on the fall STAR assessment by improving universal instruction and providing targeted supports within our professional learning community.

| School SMART Goals | Strategies and Action Steps | Timeline for Monitoring of Effectiveness/Local Data Sources Used |
| :---: | :---: | :---: |
| Our SMART goal: <br> Students in grades 3-5 will increase from $55.05 \%$ at or above proficiency to $56.8 \%$ at or above proficiency on the Math Forward Exam in May 2023. | $30 \%$ of students who score basic on the fall STAR assessment in grades $2-5$ will move to proficient or advanced on the spring assessment by using CFA and unit assessment data. | October: Review and analyze fall data. Create student focused sub groups <br> January: analyze performance bands using the program effectiveness tool in EduClimber (Jamie A. will share more) <br> Monthly: Analyze sub group data progress toward goal |
| Our Current Reality: <br> Spring 2022: On Forward testing for grades $3-4,55.05 \%$ of all students are at or above proficiency. | Grade level PLTs will analyze STAR, quick quizzes, and unit assessment data to inform instruction/intervention | October: Review and analyze fall data <br> Monthly: Analyze progress toward goal and adjust teaching strategies/etc. <br> May: Analyze year end data |
| May 2022: On STAR testing grades 2-5, $47.3 \%$ of students are meeting expectations for grade level cut scores for their scaled scores. This is a $5.1 \%$ increase from winter 2022 to spring 2022. <br> Grade level breakdown: | Grades K-5 will refine CFAs and use data to create small groups to create targeted small group instruction. | Monthly early release and third Wednesday: PLTs collaborate to refine and analyze data <br> Weekly Collaboration: PLTs will analyze student results and create/adjust small groups |

## Strategic and SMART Goals - Mental Wellness

District Strategic Goal: Working as a professional learning community, we will develop a systemic and responsive approach to Mental Wellness designed to remove barriers to student success.

| School SMART Goals | Strategies and Action Steps | Timeline for Monitoring of Effectiveness/Local Data Sources Used |
| :---: | :---: | :---: |
| Our SMART goal: <br> Pioneer students will increase emotional regulation perception by $5 \%$ on the Panorama assessment from Fall 2022 to Spring 2023. | ALL students and staff implement zones of regulation and STAR Power problem solving strategy to support self regulation. | September: Teach/reteach zones and STAR power problem solving. <br> Throughout year: use zones and STAR strategies as common language |
|  | Daily morning meetings will focus on social emotional regulation and strategies | Analyze Fall and Spring Panorama survey data |
| Our Current Reality: <br> In spring 2022, $45 \%$ of students in grades $3-5$ were strong in the area of emotional regulation. This is a $10 \%$ decrease from fall 2021. <br> In spring 2022, 79\% of students in grades K -2 are strong in the area of emotional regulation. This is a $1 \%$ increase from fall 2021. | Pupil Services Team will identify SEL needs and create small groups using Panorama data. | Analyze fall Panorama survey data Actively monitor student support monthly in small or individual support groups |
|  |  |  |

## Valley View Elementary School Continuous Improvement Plan 2022-23 School Year

## Strategic and SMART Goals - Achievement

## District Strategic Goal:

Using a systems approach, we will increase student achievement by improving universal instruction within our professional learning community.

| School SMART Goals | Strategies and Action Steps | Timeline for Monitoring of Effectiveness/Local Data Sources Used |
| :---: | :---: | :---: |
| Our Current Reality: Last year <br> $34.8 \%$ of students scored at the Proficient or Advanced level in ELA. <br> Grade 3: 41.5\% <br> Grade 4: 36.2\% <br> Grade 5: 27.4\% <br> $46.2 \%$ of students scored at the Proficient or Advanced level in Math. <br> Grade 3: 53.3\% <br> Grade 4: 35.4\% <br> Grade 5: 49.3\% <br> Smart Goal: <br> 40\% of Valley View third - fifth grade students will score at the Proficient or Advanced level on the ELA exam and $52 \%$ of Valley View third fifth grade students will score at the Proficient or Advanced level on the math exam. | High Quality Instruction: Utilize specific unit pacing guides to fidelity in reading, writing, and math. Start using CFA's in ELA for the 2022-23 school year. | Teacher Monitoring <br> Weekly PLC Meetings <br> End of Each Bend/End of Math Unit Reviews <br> Professional Development for Pathway to efficiency <br> program effectiveness. <br> Student Monitoring <br> Common Formative Assessments <br> STAR and F\&P Data |
|  | Accountability: Implement accountability measures through PLC work with our guiding coalition. | Teacher Monitoring <br> Monthly Guiding Coalition Meetings <br> PLC Homebase Document |
|  | High Quality Instruction: Align practices within common formative assessments to practices in Forward Exam. Align intervention and extension to common assessment data. | Teacher Monitoring <br> Focus on aligning instruction to our essential standards using curriculum assessments. <br> BLT Meetings <br> Student Monitoring <br> Common Formative Assessments <br> STAR Data |
|  | Engagement: <br> -Buddy classrooms <br> - Partner reading/writing <br> - Literacy activities <br> Family Engagement Strategies <br> - Family reading nights <br> - Family game nights <br> - Bedtime stories (Facebook/See Saw videos) | Teacher Monitoring Parents Sign-In Teacher Schedule |
|  | High Quality Instruction: Putting an emphasis on improving small group and individual conferring. | Teacher Monitoring Attending the Literacy Launch in Fall Coaching Cycles |

Learning by Doing, 2016. Solution Tree Press-SolutionTree.com

## Strategic and SMART Goals - Achievement

## District Strategic Goal:

Using a systems approach, we will close the achievement gap for students performing below basic on the fall STAR Exam by improving universal instruction and providing targeted support within our professional learning community.

| School SMART Goals | Strategies and Action Steps | Timeline for Monitoring of Effectiveness /Local <br> Data Sources Used |
| :--- | :--- | :--- |
| Our Current Reality: Number of <br> students below basic in grades 2-5 on <br> the Spring 2022 STAR assessment: <br> Grade 2: 22-20\% | High Quality Instruction: Increase evidence- <br> based Literacy instruction being done to <br> fidelity. | Teacher Monitoring <br> Grade 3: 26-19\% <br> Coaching Cycles <br> Grade 4: 34-27\% information about reading groups to PLC |
| Grade 5: 34-24\% | High Quality Instruction: Put an emphasis <br> on improving small group and individual <br> conferring, placing focus on students identified <br> as performing below basic. | Teacher Monitoring <br> Attending the Literacy Launch in Fall <br> Coaching Cycles |
| Our Smart Goal: <br> Based on the 2022 Fall STAR assessment <br> data, 50\% of the students in grades 2-5 who <br> measured below basic in ELA will move up at <br> least one level (basic or proficient) by Spring <br> of 2023. Our prediction is that increased <br> proficiency on the STAR assessment will <br> result in increased proficiency on the 2023 <br> Forward Exam. | High Quality Instruction: Put an emphasis <br> on collaboration between special and regular <br> education teachers, educational associates. | Teacher Monitoring <br> Sharing basic information with specials within the first <br> month of school. <br> *Each classroom has one available for substitute <br> teachers. |
|  | Accountability: Analyze Pathways to <br> Proficiency (STAR) data after each <br> administration of the STAR assessment, and <br> share with all staff. | Teacher Monitoring <br> Fall and Winter |

## Strategic and SMART Goals - Mental Wellness

District Strategic Goal: Working as a professional learning community, we will develop a systemic and responsive approach to Mental Wellness designed to remove barriers to student success.

| School SMART Goals | Strategies and Action Steps | Timeline for Monitoring of Effectiveness/Local Data Sources Used |
| :---: | :---: | :---: |
| Our reality: <br> Results of the Spring 2022 Panorama survey indicate that $11 \%$ ( 42 kids) of students in grades 3-5 do not have a school adult who they can count on to help them. According to the same survey, $67 \%$ of students, grades 3-5 have a sense of belonging at school. <br> Our SMART goal: Spring 2023 Panorama survey results will indicate $100 \%$ of students in grades $3-5$ will be able to identify one school adult who they can count on to help them and $80 \%$ of these students will indicate that they have a sense of belonging at school. | Engagement <br> Buddy classrooms <br> - Partner reading <br> - Literacy activities | Teacher Monitoring Teacher Schedule |
|  | Accountability <br> Morning Meeting Times Daily to Fidelity <br> - Deliberate approach to morning meeting topics. <br> - Building community | Teacher Monitoring BLT Meetings Doug and Heidi Walk-Through |
|  | Restorative Approach to Behavior Management <br> - Repair relationships, not hurt them | Restorative Approach training |
|  | Engagement <br> Family Engagement Strategies <br> - Family reading nights <br> - Family game nights | Teacher Monitoring Parent Sign-In |
|  |  |  |

Ashwaubenon School Board

| Meeting Date: | October 26, 2022 |
| :--- | :--- |
| Issue: | Early College Credit/Start College Now |
| Requested By: | Dirk Ribbens |
| Attachments: | Financial and/or |
| Staffing Implications: | Newly established criteria should streamline and organize the <br> approval and denial process for these courses. |
| Funding Source: | Curriculum budget |
| Explanation: | In the September board meeting, Dirk updated the board on <br> changes to ECC/SCN guidelines. AHS student services, <br> administrators and Andy Bake have created an updated flowchart <br> and criteria for approval/partial payment/denial of courses. |
| Recommendation: | Discussion and update only |

## Action Item: 1

Ashwaubenon School Board

| Meeting Date: | October 26, 2022 |
| :--- | :--- |
| Issue: | Early College Credit and Start College Now Requests |
| Requested By: | Dirk Ribbens |
| Attachments: | Spring 2023 Early College Credit and Start College Now requests. <br> Completed applications are available at the district office. |
| Financial and/or <br> Staffing Implications: | School District <br> Funding Source:Six students have made Early College Credit/Start College Now <br> requests. The school counselors and I have reviewed the requests and <br> after reviewing Board Policy and the eligibility requirements under the <br> program statute as well as the administrative rules of the Department of <br> Public Instruction, it was determined that these students are eligible for <br> participation in the program. |
| Recommendation: | It is recommended that these qualifying students be approved for <br> enrollment in the Early College Credit program at the post-secondary <br> institutions noted in their applications. |


| College Credit Requests for Spring 2023 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student | Institution | Course(s) | Credits | Reason for request | Approved | Reason for denial | NOTES |
| Batal, Tahya | NWTC | BioChemistry - 10-806-186 | 4 | Career | Yes |  | Cannot get into our Chem 201 |
|  |  | Developmental Psych - 10-80-9188 | 3 | Career | NO | Can take AP Psych here |  |
|  |  |  |  |  |  |  |  |
| Hess, William | NWTC | Digital Audio | 3 | Career | Yes |  |  |
| Lund, Reese | NWTC | Intro to Biochemistry | 4 | Career | Yes |  |  |
| Paul, Hunter | NWTC | Sketching - Technical | 2 | Career | Yes |  |  |
|  |  | Solidworks-Intermedidate | 2 | Career | Yes |  |  |
| Rothe, Sierra | NWTC | ASL |  | Career | Yes |  | Sierra had been approved for fall 22 but NWTC did not follow through and Sierra was unable to get into class. |
|  |  |  |  |  |  |  |  |
| Heier, Jackson | UWGB | Physics 103 | 5 | Career | Yes |  |  |

## Action Item: 2

Ashwaubenon School Board

| Meeting Date: | October 26, 2022 |
| :--- | :--- |
| Issue: | Band/Choir trip |
| Requested By: | Jimos, Moon, Pfluger, Ribbens |
| Attachments: | None |
| Financial and/or <br> Staffing Implications: | Substitute teacher coverage <br> \$2,200 estimated cost to students |
| Funding Source: | Student/family funding <br> Fundraising opportunities |
| Explanation: | Band and choir trip is planned for March 22-28, 2023. There is a <br> trip planned to Disneyland/Orlando area. Trip to include a parade, <br> workshops, practice opportunities and sight-seeing. |
| Recommendation: | We recommend approval for this valuable performance venue. |

## Action Item: 3

Ashwaubenon School Board

| Meeting Date: | October 26, 2022 |
| :--- | :--- |
| Issue: | Approval of Parent and Family Engagement in Title I Programs, <br> Board Policy PO 2261.01 |
| Requested By: | Andy Bake |
| Attachments: | Board Policy 2261.01 |
| Financial and/or <br> Staffing Implications: | None |
| Funding Source: | NA |
| Explanation: | As per the Every Student Succeeds Act (ESSA) each year the Board <br> of Education is to review and approve the Title I Parent and Family <br> Engagement Policy. This policy details the expectations regarding <br> the involvement of parents and families in the education of their <br> child/children in each of our Title I Schools (Cormier and Valley <br> View). <br> Our Title I instructors and building administrators and parents <br> review each school engagement plan and the district board policy <br> during the annual meeting/open house. Suggestions or <br> recommendations with regards to the Board Policy are directed to <br> the District Title I Coordinator for review with the Board of <br> Education and changes at the building level are addressed during <br> the annual meeting/open house. |
| Recommendation: | Our Title l team and administrators have done a phenomenal job in <br> implementing building parent and family engagement plans that <br> are in keeping with the federal law. Opportunities for input and <br> planning of family learning events, communication to parents and <br> families using a variety of means, the review of the school Title I <br> learning plan, and training for staff and parents to support student <br> learning at home and at school are second nature to our staff. <br> board policy, 2261.01. The current policy, as written, follows the <br> current expectation of ESSA. |
| The policy was last reviewed November 10, 2021. |  |$|$


| Book | Policy Manual |
| :--- | :--- |
| Section | 2000 Program |
| Title | PARENT AND FAMILY ENGAGEMENT IN TITLE I PROGRAMS |
| Code | po2261.01 |
| Status | Active |
| Adopted | June 9, 2008 |
| Last Revised | November 10, 2021 |

### 2261.01 - PARENT AND FAMILY ENGAGEMENT IN TITLE I PROGRAMS

In accordance with the requirements of Federal law, programs supported by Title I funds must be planned and implemented in meaningful consultation with parents and family members of the students being served.

Each year the Superintendent shall work with parents and family members of children served in Title I Programs in order to jointly develop and agree upon a proposed written parent and family engagement policy to establish expectations for the involvement of such parents and family members in the education of their children. The proposed policy shall be reviewed and approved annually by the Board and distributed to parents and family members of children receiving Title I services. The proposed policy must establish the District's expectations and objectives for meaningful parent and family involvement, and describe how the School District will:
A. involve parents and family members in the development of the School District's Title I plans and any State-mandated comprehensive support and improvement plans;
B. provide coordination, technical assistance, and other support necessary to assist and build the capacity of all participating schools in planning and implementing effective parent and family member involvement activities to improve student achievement and school performance, which may include meaningful consultation with employers, business leaders, and philanthropic organizations, or individuals with expertise in effectively engaging parents and family members in education;
C. coordinate and integrate parent and family member engagement strategies, to the extent feasible and appropriate, with other Federal, State, and local laws and programs;
D. with meaningful involvement of parents and family members, annually evaluate the content and effectiveness of the parent and family member engagement policy in improving the academic quality of schools, including:

1. identifying barriers to greater parent participation (with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background);
2. the needs of parents and family members to assist with the learning of their children, including engaging with school personnel and teachers; and
3. strategies to support successful school and family interactions;
$E$. use the findings of the above-referenced evaluation to:
4. design evidence-based strategies for more effective parental involvement; and,
5. revise the parent and family member engagement policy, if necessary;
F. involve parents in the activities of the District's Title I schools, which may include establishing a parent advisory board that may be charged with developing, revising and reviewing the parent and family member engagement policy;
G. provide opportunities for the informed participation of parents and family members (including parents and family members who have limited English proficiency and/or disabilities, and parents and family members of migratory children) including
providing information and school reports in a format, and to the extent practicable in a language, such parents can understand;
H. conduct meetings with parents including provisions for flexible scheduling and assistance to parents to better assure their attendance at meetings;
I. develop agendas for parent meetings to include review and explanation of the curriculum, means of assessments, and the proficiency levels students are expected to achieve and maintain;
J. provide opportunities for parents to formulate suggestions, interact and share experiences with other parents, and participate appropriately in the decision-making about the program and revisions in the plan;
K. involve parents in the planning, review, and improvement of the Title I program;
L. communicate information concerning school performance profiles and their child's individual performance to parents;
M. assist parents in helping their children in achieving the objectives of the program by such means as ensuring regular attendance, monitoring television-watching, providing adequate time and the proper environment for homework, guiding nutritional and health practices, and the like;
N. provide timely responses to parental questions, concerns, and recommendations;
O. coordinate and provide technical assistance and other support necessary to assist Title I schools to develop effective parent participation activities to improve academic achievement;
P. conduct other activities as appropriate to the Title I plan and State and Federal requirements.

The Board will reserve the requisite percent of its allocation of Federal Title I funds to carry out the above-described activities. Parents and family members of children receiving Title I services shall be involved in the decisions regarding how the reserved funds are allotted for parent and family member involvement activities. Reserved funds shall be used to carry out activities and strategies consistent with the Board's parent and family member engagement policy (Policy 2261.01), including at least one (1) of the following:
A. Supporting schools and nonprofit organizations in providing professional development for the District and school personnel regarding parent and family member engagement strategies, which may be provided jointly to teachers, principals, other school leaders, specialized instructional support personnel, paraprofessionals, early childhood educators, and parents and family members.
B. Supporting programs that reach parents and family members at home, in the community, and at school.
C. Disseminating information on best practices focused on parent and family member engagement, especially best practices for increasing the engagement of economically disadvantaged parents and family members.
D. Collaborating, or providing subgrants to schools to enable such schools to collaborate, with community-based or other organizations or employers with a record of success in improving and increasing parent and family member engagement.
E. Engaging in any other activities and strategies that the Board determines are appropriate and consistent with its parent and family member engagement policy.

The Superintendent must also assure that each Title I participating school develops a specific written plan, with parental involvement and agreement, which includes provisions regarding the following:
A. Each principal must convene an annual meeting at a convenient time to which all parents of participating children are invited and encouraged to attend to explain the parents' rights to be involved and the school's obligations to develop a parent and family member engagement policy.
B. Meetings with parents of children receiving Title I services must be scheduled at flexible times with assistance such as child care, transportation, home visits, or similar aid offered to parents to encourage their involvement.
C. Parents must be involved in an organized, ongoing and timely way in the development, review, and improvement of parent involvement activities, including the planning, review, and improvement of the school parent and family member engagement policy, and the joint development of the schoolwide program plan, if appropriate.
D. Parents of participating students must be provided with:

1. timely information about the Title I program and the school's parent and family member engagement policy;
2. description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels expected;
3. regular meetings, upon request, for parents to make suggestions, and to participate as appropriate, in decisions relating to the education of their children, and receive responses regarding the parents' suggestions about their student's education as soon as practicably possible.
E. If the written plan is not satisfactory to the parents of participating children, the school must submit any parents' comments when it presents the plan to the Superintendent.
F. As a component of the school-level parent and family member engagement policy, the principal for each school shall coordinate the development of a school-parent compact jointly with parents of children served under Title I which outlines how the school staff, the parents, and the student will share responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help students achieve the State's high standards. The compact must:
4. describe the school's responsibility to provide a high-quality curriculum and instruction in a supportive, effective learning environment;
5. describe the ways in which each parent is responsible for supporting their child's learning environment such as monitoring attendance, homework, extra-curricular activities, and excessive television watching; volunteering in the classroom; and participating, as appropriate, in decisions relating to the education of their children and their positive use of extra-curricular time;
6. address the importance of parent/teacher communication on an ongoing basis through at least annual parent-teacher conferences to discuss the child's achievement and the compact; frequent progress reports to the parents on their child's progress; reasonable access to the staff and to observe and participate in classroom activities and regular two (2)-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand.
G. Parents of children receiving Title I services must be notified about their school's parent and family member engagement policy in an understandable and uniform format, and to the extent practicable, in a language the parents can understand. These policies must also be made available to the community.
H. School-level parent and family member engagement policies must be updated periodically to meet the changing needs of parents and the schools.

In order to involve parents in the education of their children and to support a partnership among the school, parents and the community for improving student academic achievement, the Superintendent and building principals must include provisions in the School District and school-level parent and family member engagement policies regarding:
A. assisting parents of children served under Title I in understanding such topics as the State's academic standards, State and local academic assessments Title I, and how to monitor their child's progress and how to work with educators to improve their child's achievement;
B. providing materials and training to help parents work with their children to improve achievement, such as literacy training and using technology (including education about the harms of copyright privacy);
C. educating teachers, specialized instructional support personnel, school leaders (including principals), and other staff, with the assistance of parents, about the value and utility of contributions of parents, how to reach out to, communicate with, and work with parents as equal partners, how to implement and coordinate parent programs, and how to build ties between parents and the school;
D. to the extent feasible and appropriate, coordination and integration of parent involvement programs and activities with other Federal, State and local programs (including public preschool programs), and conducting other activities that encourage and support parents more fully participating in the education of their children (e.g., parent resource centers);
E. providing information related to school and parent programs, meetings, and other activities to parents of participating children in a format, and, to the extent practicable, in a language the parents can understand;
F. providing such reasonable support for parent involvement activities as parents may request.

In order to build the School District's capacity for parent involvement, the Superintendent and building principals may also:
A. involve parents in the development of training for teachers and administrators and other educators to improve the effectiveness of such training;
B. provide necessary literacy training from Title I funds if the District has exhausted all other reasonably available sources of funding for such training;
C. pay reasonable and necessary expenses associated with parental involvement activities to enable parents to participate in school-related meetings and training sessions, including transportation and child care costs;
D. train parents to enhance the involvement of other parents;
E. arrange school meetings at a variety of times, or conduct in-house conferences between teachers or other educators who work directly with participating children, with parents who are unable to attend such conferences at school, in order to maximize parental involvement and participation;
F. adopt and implement model approaches to improving parental involvement in Title I programs;
G. establish a District-wide parent advisory council to provide advice on all matters related to parental involvement programs;
H. develop appropriate roles for community-based organizations and businesses in parental involvement activities.

Revised 12/13/17
Revised 6/10/20
Reviewed 11/10/21
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Legal
20 U.S.C. 6318
34 C.F.R. Part 200 et seq.

Last Modified by Tamela Moody on February 15, 2022

Ashwaubenon School Board

| Meeting Date: | October 26, 2022 |
| :---: | :---: |
| Issue: | Budget approval for 2022-23 |
| Requested By: | Keith Lucius |
| Attachments: |  |
| Financial and/or Staffing Implications: | The budget sets all revenue and expenditures for the year. |
| Funding Source: | All funding sources are included in the budget |
| Explanation: | The Community approved the preliminary budget at the Annual Meeting in July. We have updated the budget to reflect current information including: <br> - State Equalization Aid Certification <br> - Final Revenue Limit calculation <br> - Students counts for residents and open enrollment <br> These changes were made to the budget approved at the Annual Meeting in July: <br> - Tax levy is reduced $\$ 670,738$ from the amount approved at the meeting <br> - General Fund (10) down \$134,638 <br> - Debt Service Fund (39) down \$476,100 <br> - Community Service Fund PAC (81) down \$60,000 <br> - Total levy of $15,171,530$ <br> - Levy down 12.4\% or \$2,149,190 from 2021-22 levy of $\$ 17,320,720$ <br> - Open enrollment revenue reduced $\$ 210,040$ based on actual $3^{\text {rd }}$ Friday student count <br> - Equalization Aid increased $\$ 739,516$ based on State aid certification <br> - Tax Exempt aid reduced $\$ 3,738$ based State allocation <br> - Per Pupil Aid increased $\$ 16,324$ based on State allocation <br> - Total General Fund Revenue increase of $\$ 407,424$ <br> - Staff salaries increase $\$ 95,000$ for positions added based on student counts and addition of some high needs students |


|  | - Benefits increase $\$ 225,475$ for added staff and increase in Health insurance to cover possible increase in cost <br> - Purchased services increase $\$ 30,000$ to cover cost of strategic planning process <br> - Private School Vouchers increase $\$ 64,439$ to bring total budget up to $\$ 428,876$ based on State allocation <br> - Open Enrollment outgoing decrease $\$ 178,212$ based on actual student counts <br> - Technology equipment increase $\$ 10,000$ for large printer replacement <br> - Total General Fund expenditures increase $\$ 246,702$ <br> - Total General Fund expenditures are up $\$ 840,042$ from the 2021-22 budgeted amount <br> - Debt Service Fund levy decrease $\$ 476,100$ <br> - Community Service Fund levy decrease $\$ 60,000$ reduce the levy needed for the PAC <br> With the changes listed, equalized mill rate will be $\$ 6.59$ which is down $\$ 0.24$ from what was reported at the annual meeting. The mill rate for 2021-22 was $\$ 7.62$ |
| :---: | :---: |
| Recommendation: | We recommend that the Board approve the Budget as proposed with total Fund 10 revenue of $\$ 37,496,156$. |

Ashwaubenon School Board

| Meeting Date: | 10-26-2022 |
| :---: | :---: |
| Issue: | Property Tax Levy Adoption |
| Requested By: | Keith Lucius |
| Attachments: |  |
| Financial and/or Staffing Implications: |  |
| Explanation: |  |
|  | The Budget was approved at the Annual Meeting in July. As more information became available, changes to the budget were needed. With the final budget approved, the Board must adopt the property tax levy that is included in the budget. <br> It is important to know that included in the recommended levy are the levy amounts related to the two referendum questions that passed in spring 2020. During the referendum process, the survey sent to the public regarding the referendum items included an estimated Equalized mill rate including the referendum of $\$ 8.53$. Later in the referendum process, we held public meetings. At the public meetings, we showed an updated estimated mill rate of $\$ 8.25$ if the referendum passed. The actual equalized mill rate in 2019-20 and 2020-21 was \$7.81. <br> We are happy to recommend a levy that will result in an Equalized mill rate of $\$ 6.59$. This is a reduction of $\$ 1.03$ from last year. <br> The proposed 2022-23 Levy: <br> - Mill Rate $\$ 6.59$ <br> $\$ 7.62$ |


|  | Equalized mill rate is calculated by dividing the total levy by the <br> total Equalized property value and multiplying by $\$ 1,000$. This rate <br> gives a tax amount per $\$ 1,000$ of equalized property value. We use <br> Equalized property values because they allow for comparison <br> between districts, and because we do not receive a total assessed <br> property value amount before we set the tax levy. Assessed mill <br> rate will be different due to equalize to assessed valuation <br> difference. The School Board approves the tax levy amount (total <br> amount of taxes) not the mill rate. |
| :--- | :--- |
| Current Equalized property value is $\$ 2,302,886,210$ which is up |  |
| $1.25 \%$ from 2021-22 value. The total levy is down $\$ 2,149,190$ from |  |
| last year. |  |

